



GURA HUMORULUI

Gura Humorului City Hall

# **LOCAL AGENDA 21**

## **LOCAL PLAN FOR SUSTAINABLE DEVELOPMENT OF THE CITY OF GURA HUMORULUI**

GURA HUMORULUI  
2006

**UNDP Project 0033238**

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## GURA HUMORULUI

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GURA HUMORULUI

## CONTENTS

Foreword - by UNDP Resident Representative in Romania

Foreword – by the Mayor of Gura Humorului

### I. SUSTAINABLE DEVELOPMENT STRATEGY

#### 1 Historical reference

#### 2 Assessment of natural capital

- 2.1 Geographic location
- 2.2 Relief
- 2.3 Vegetation and fauna
- 2.4 Climate
- 2.5 Water resources
- 2.6 Protected areas and green zones
- 2.7 Quality of environmental factors and sources of pollution
- 2.8 Waste management

#### 3 Assessment of economic activities and of business environment

- 3.1 Assessment of economic activities and of the business environment
  - 3.1.1 Economic status of Gura Humorului
  - 3.1.2 Areas of activity
    - 3.1.2.1 Agriculture and forestry
    - 3.1.2.2 Industry
    - 3.1.2.3 Financial-banking system
    - 3.1.2.4 Trade
    - 3.1.2.5 Tourism;
      - 3.1.2.4.1 Tourist sights
      - 3.1.2.4.2 Tourist structures
      - 3.1.2.4.3 Forms of tourism in the area, mountain routes
      - 3.1.2.4.4 Ways to promote tourism in Gura Humorului
    - 3.1.2.6 Services
    - 3.1.2.7 Transport
  - 3.2 Area management and functional land distribution
    - 3.2.1 Administrative surface
    - 3.2.2 Housing
    - 3.2.3 Infrastructure
      - 3.2.3.1 Road and railway network, air transport
      - 3.2.3.2 Drinking water supply network, water treatment station
      - 3.2.3.3 Domestic and pluvial sewage, wastewater treatment plant
      - 3.2.3.4 Electricity supply network
      - 3.2.3.5 Natural gas supply network
      - 3.2.3.6 Telecommunication

#### **4 Social capital**

- 4.1 Demography
  - 4.1.1 Ethnic structure and dynamics of population
  - 4.1.2 Natural movement of population
  - 4.1.3 Territory mobility
- 4.2 Labour force and social protection
  - 4.2.1 Structure of labour force by fields of activity
  - 4.2.2 Active and inactive population
  - 4.2.3 Social welfare
- 4.3 Health system
- 4.4 Education system
- 4.5 Culture and art
- 4.6 Civil society
- 4.7 Religious cults
- 4.8 Sports
- 4.9 Public safety
- 4.10 Local Public Administration Authorities

#### **5. SWOT Analysis**

##### **OBJECTIVES**

- II.1. General Objectives
- II.2. Specific objectives

#### **II. LOCAL ACTION PLAN OF THE CITY OF GURA HUMORULUI**

- II.1. General Objectives
- II.2. Measures to strengthen the institutional capacity
- II.3 Monitoring and assessment institutional structures
- II.4 Financial projection
- II.5 Specific objectives and identified projects
- II.6 Indicators for Sustainable Development

#### **III. PORTOFOLIO OF PRIORITY PROJECTS FOR 2006 - 2016**

#### **ANNEXES – PROJECTS IN PROGRESS**



GURA HUMORULUI

## ***Foreword***

*by the United Nations Development Programme Resident Representative in Romania*

Local Agenda 21 (AL21) was developed and adopted at the Earth Summit held in Rio de Janeiro in 1992 as an instrument for promoting sustainable development. Ten years later, in Johannesburg in 2002, the second global summit promoted LA 21 as the principal instrument to use in achieving the well-being of the world's population. Aimed at local administration, LA 21 promotes, through public participation, a real balance between economic growth, social equity and environment protection.

The concept of sustainable development calls for a constant re-evaluation of the relationship between man and nature, and pleads for solidarity between generations, as the only viable option for long-term development.

The United Nations Development Programme in Romania actively promotes sustainable development through its support to the project "Building Local Capacity to Implement the Local Agenda 21 in Romania". The project was implemented in nine pilot cities during 2000-2002, in 13 cities during 2003-2004, and during 2004 – 2005 in an additional three cities and one county. During 2005 – 2006 was successfully implemented in Brasov county, Constanta and Medgidia municipalities and in the city of Gura Humorului. The project covers a new set of cities every year, under the coordination of the National Centre for Sustainable Development, UNDP's implementing agency for LA 21.

This has been a unique participatory process, stimulating the energy of citizens, of businessmen, academics, NGOs and local authorities. They all rose to this challenge and their collective efforts contributed to the elaboration of this document. This report grew up of local needs and ideas, and is a testimony of their efforts, energy and enthusiasm. Whether by giving information, offering technical assistance or through their participation, the whole community has made its enormous contribution to its success.

The result is a coherent strategy with a concrete action and implementation plan. Both offer a concrete certification that the project can meet the needs of the community and represent an important contribution to sustainable development in Romania. I congratulate and thank all those who have contributed to its success.

Soknan Han Jung  
UNDP Resident Representative  
Un Resident Coordinator



CITY OF





GURA HUMORULUI

## ***Foreword***

*by the mayor of the city of Gura Humorului*

Gura Humorului, a town with a historic and spiritual heritage of over 500 years, was established in an infinitely wavy space, as the great poet Blaga used to say. It has always been a model for inter-ethnic understanding and a matrix for the mingling of different cultures.

The city of Gura Humorului is to become in no time a European city with no complexes, with the history of Bucovina serving as a positive example. For centuries Romanians, Germans, Jews, Ukrainians, and Lippovans lived here. The people in Humor were acquainted *avant la lettre* with existing in a space bearing the mark of multiculturalism and diversity. Local Agenda 21 is thus a real opportunity to define the current identity status and the status of the whole community with regards to continuous re-shaping and the long and medium term development process.

The implementation of Local Agenda 21 in Gura Humorului shows the concern of the local public administration for the sustainable development of our city and resulted in the setting up of strategies and policies for the main fields of activity, and for the establishment of priority projects correlated with regional and national strategies.

This document shows the direction in which we wish to lead in order to attribute coherence and continuity to our efforts for the medium and long-term development of our community.

The setting up process stimulated the involvement and creativity of the people in Humor, of local public administration specialists, of the private sector and NGOs, which, by providing and gathering information, by direct participation and by providing technical assistance, contributed to the establishment of this action plan, thus proving its use for the community's needs.

Gura Humorului City Hall wishes to thank the National Centre for Sustainable Development for its support in developing this project, as well as the Local Steering Committee, LA 21 Office, and all those involved in workgroups and in setting up and editing of this document.

Engineer Marius Ioan Ursaciuc  
The mayor of the city of Gura Humorului



CITY OF



# I. SUSTAINABLE DEVELOPMENT STRATEGY

## 1. Assessment of natural capital

### 1.1 Geographic location

The city of Gura Humorului is situated in the intra-mountain depression bearing the same name, at the confluence of Moldova with the river Humor, at an altitude of 490m, between the forested summits of Obcinei Mari, Obcinei Voroneșului and Obcinei Humorului. One claims that the term "obcină" is rooted in "community property" of forests and pastures on the summits of these mountains.

The locality is situated at the intersection of the geographical coordinates 47 32' northern latitude and 25 54' eastern longitude.

The European highway E 576 Suceava – Gura Humorului – Vatra Dornei – Bistrița Nasăud – Cluj crosses the city, which is situated 37 Km from Suceava – the administrative centre of the county, 36 Km from the city of Fălticeni, and 33 Km from Câmpulung Moldovenesc. Access to the locality can also be done by railway, as Gura Humorului is a station on the network Suceava – Vatra Dornei. The city is has a heliport with a platform for landing helicopters in Voroneș, a village coterminous to the city, as well as Salcea international airport (55 km from Gura Humorului).

### 2.2 Relief

The city of Gura Humorului is situated in the eastern part of the Eastern Carpathians and represents the limit between two sub-units of the Eastern Carpathians, Obcinile Bucovinei, in the north and Stânișoarei Mountains in the south.

The relief of Obcinilor Bucovinei is geologically a unit with low and medium mountains of Cretaceous and Palaeogene flysch, Obcina Voroneșului (1,088m), borders to the south the depression and is drained by Suha valleys.

Obcinile Bucovinei have as main feature the parallelism of the prolonged summits, with low heights and heavily forested, separated by large longitudinal valleys. The Gura Humorului depression is formed in the zone where the brooks Humor, Voroneș, Suha, Suha Mare, and Suha Mică overflow in the Moldova River. It is synclinal centred, with the summits surrounding it form anticlinal, perfectly adapted to the geological structure. The maximum altitude is 1,088 m (Obcina Voroneș).

In the geographic area where the city of Gura Humorului is situated one can find soil types with features consistent with the vegetation under which they developed; on dominant slopes there are brownish-mountain soils, and brownish-podsol ones, and in the valleys and holms one can find alluvial soils poor in organic substances.

### 2.3 Vegetation and fauna

Vegetation mainly features mixed forests (approximately 80% of the surface of Obcinei Mari is forested): beech, fir tree and spruce tree. The spruce tree is predominant, with fir tree and beech following. One can also find pine tree, mountain sycamore maple, ash tree, hornbeam, elm, birch, and oak tree.

On the right bank of the Moldova River, opposite to the Lunca Moldovei dendrological park there is a protected fir tree forest. Its distribution is 70% Fir, 20% Pine, and 10% Spruce. Holm vegetation is poor (willow, alder tree, polar) and develops alongside the main running waters, covering their terraces and is often flooded.

The white alder, the poplar, the goat willow, the lime, the maple, the wild pear tree, and the forest apple cover small surfaces, and often grow in isolated groups. Numerous

shrubs grow on hills and hay fields, along the brooks and in the forest clearings: hawthorn, spiraea, mountain tendril, waythorn, osier, red elder etc.

The fauna includes numerous highly valuable hunting species. Most important species are: wild boar, stag, deer, and rabbit. Wolves and bears are scarce, but one can find numerous foxes and also the martens, stoats, polecats, ravens, diverse species of eagles, vultures, and owls.

Diverse animals live in the highly oxygenated running waters, from otters to water snails and fish. The abundant fish species are economically important: the trout, the minnow, the grayling, the chub, the broad snout, the "umbreana" etc.

Wagtails, whinchat, linnets, water blackbirds, gold finches, all live on the river banks, on gravel grounds. Blackbirds, starlings, quails lay eggs in the hayfield brushes. The thrush, titmouse, chaffinch, owl, and black woodpecker found shelter in the coniferous and deciduous trees forest, as did the screaming eagle, the kestrel and the sparrowhawk. In previous years, a few stork nests were noticed in the region.

## 2.4 Climate

The Gura Humorului resort and its surroundings vary in mountain climate level, the low and medium mountain level, complex mountain topologic-climate.

The resort is situated at the northeastern extremity of the European Climatic province. The climate is moderate continental-temperate, with transition features, influenced by local factors. The climate is pleasant, with Baltic influences (lower temperatures, abundant rainfall) and oriental (winter/summer contrasts). The snow falls early in the mountains, making Gura Humorului propitious to winter sports.

Sun radiation is 800 calories/m<sup>2</sup>, resulting in annual average temperature of 6.5°C, much under the country average (11°C). This is caused by the stationing of sub-polar continental air masses from the northeast. This average temperature results both in cool summers (the maximum temperature in July is marked by the 17°C isotherm), and in long and snow abundant winters (the -5°C isotherm is specific to January).

The average thermal amplitude of 22°C indicates the existence of a continental moderate temperate climate.

The 232 days per year with temperatures over 0°C and the 133 days per year with frost are propitious to the development of economic activities.

The annual average rainfall varies between 700 and 1000 mm, with maximum values during summer. More than 50% fall as snow, during October – May. Torrential rain and drought periods are relatively rare.

The average duration of the snow layer depends on altitude. The number of days with snow varies around 100.

The average rainfall by seasons is: 125 mm in winter, 195 mm in spring, 270 mm in summer and 160 mm in autumn.

The dominant winds are the N – NW ones, due to the fact that the Gura Humorului depression is under the influence of the Scandinavian–Baltic climate, resulting in specific features of winds and climate parameters.

## 2.5 Water resources

The hydrographic network of the city of Gura Humorului includes surface and underground waters.

All surface waters in the zone have the major riverbed well developed and extended on a large area, covered with water only in flood time. The breadth of the major riverbed in the area of Gura Humorului is approximately 400 m, and the maximum one could reach to approximately 800 m. The depression groove shaped valley of Humorului has a major riverbed formed by gravel grounds and flysch grit stones, developed on a breadth of up to 400 m. At present, the existing dykes protect the once flooded lands in the major riverbed.

Surface waters: except waters collected by Soloneț from the eastern slope of Obcinei Humorului, the Gura Humorului area belongs entirely to the hydrographic basin of the Moldova river. The hydrographic network is relatively dense, and the flow of rivers (dependent on rainfall) is higher at the end of spring and beginning of summer.

Although 205m in length, the Moldova River is the main collector in this zone, and reaches at the river mouth an average flow of 26 m<sup>3</sup>/s. The flow of Moldova increases mainly in the spring and at the beginning of summer, due to the surface rainfall supply.

Numerous rivers flow into the Moldova River, with flows varying according to rainfall. Most important are: on the right Suha, Voroneț and Isachia, and on the left Humorul. The latter, which crosses the city, was dyked due to the

## GURA HUMORULUI

flooding risk. The waters of the Moldova River contain bicarbonate and bicarbonate-sulphate, and are medium mineralised (250-450 mg/l). As to chemical parameters, the waters could be classified as first quality from springs to Câmpulung and second quality from Câmpulung to Păltinoasa, due to the impurities from factories and installations existing on the course, without exceeding the admissible limits.

Underground waters: used to supply the city and of localities in the zone with drinking water, have a small materialisation rate. The underground phreatic waters depend on the climate conditions and the petrographical structure.

### 2.6 Protected areas and green zones

The green areas include parks, squares, sporting complexes, tourism and leisure zones, protection and alignment plantations.

85% of the arranged green areas lie in the southern part of the city, on the left bank of Moldova River. The city park, the local dendrological park, the leisure, sports and tourism zone represent the 24 ha of green areas, without a clear delimitation. There are rare species of trees in the park. The leisure and sports zone is equipped with several sports grounds, swimming pool, playground etc. The children's camp "Balada" and a public nourishment unit lie in the same area. The Moldova River borders the park to the southeast, and its tributary river Humor to the north. The former Arini<sup>o</sup> motel and several villas lie on the right bank of the Moldova River, opposite to the leisure zone and connected through a pedestrian bridge over the river. These stretch over approximately 1.6 ha, and the rest of Arini<sup>o</sup> area is natural forest.

The Bogdaneasa chalet (0.5 ha) is situated in the northern part of the city.

Adding the green areas (gardens, leisure, sports and Tourism Park) adds up to a 29.91 ha surface, of which:

- square near the Cathedral: 0.6 ha;
- park + leisure zone: 24.01 ha;
- stadium: 2.00 ha;
- square near the polyvalent hall: 0.50 ha;
- Arini<sup>o</sup> motel: 1.6 ha;
- Bogdăneasa chalet: 0.50 ha;

The Piatra Pinului geologic reservation has a surface of 1.4 ha and it is a very important palaeontologic ecosystem, with numerous remnants of fossil fishes. Traces of the life in the ocean that once covered the zone can be found in the reservation. The reservation, located on the right side of the Moldova River is forested, and partially covered in forest pine, fir tree, spruce tree, beech as well as the black bilberry species, which is located here at the lowest altitude in Bucovina (600 m).

Piatra <sup>a</sup>oimului, situated several hundreds of meters upstream from Piatra Pinului, is visited for its picturesque rocks. The surface of the reservation is about 0.50 ha.

### *Public interest objectives*

#### *Landscape sites:*

Piatra <sup>a</sup>oimului, Piatra Pinului, the geological reservation, A-category forest, situated in the southern part of the city. Of lesser importance – the Birch Hill, the Citadel Hill.

### 2.7 Quality of environmental factors and sources of pollution

Development of economic activities and of all related transport categories, without taking into account the environment, has led to phenomena such as:

- climate change;
- intensified acidification of atmosphere;
- degradation of the ozone layer;
- degradation of the quality of surface and underground waters;
- degradation of the quality of soil.

The ecological balances and biodiversity are thus impaired, without major impact until the present time.

#### *Air quality:*

The main air pollution sources are:

- the platform for depositing of domestic waste;
- the cattle market inadequately placed.

#### *Quality of water:*

The Humor Brook crosses the city of Gura Humorului. This brook generally has a clear, crystal like water, with beneficial effect on the zone and contributes to the

renown of the resort. The Moldova River has extremely pure water – according to STAS 4706/91 for surface waters. The domestic waste inadequately deposited pollutes the surface waters, especially in the Boureni and Voroneț districts. In the before mentioned districts, in zones with no sewage, domestic wastewater is discharged on the ground, trickling in the soil and polluting the surface and underground waters.

Another pollution source is the uncontrolled depositing of sawdust along the Moldova River by wood processing works.

*Noise pollution:*

The intense road traffic on DN17 and railway traffic cause the noise pollution in the locality. Both thoroughfares cross the locality from east to west.

The main pollution causes are:

- lack of adequate protection measures in the economic entities directly discharging pollutants in the air or in the sewage;
- inadequate placement of industrial entities in the built-up area, of the cattle market, of the domestic waste deposit;
- inadequate depositing of domestic waste and sawdust;
- lack of green protective curtains between the polluting sources and residential areas;
- lack of a detour road for DN17 – to avoid transit in the central and residential zones of the city.

## 2.8 Waste management

The waste deposit ramp is built as a deposit and is situated in „Lunca Boilor“, with a surface of 3.3 ha. The ramp has operated in the current location since 1955, with a capacity of 200.000 m<sup>3</sup>, and the volume of waste deposited until now is 191.500 m<sup>3</sup>, i.e. 8.500 m<sup>3</sup> are still to be deposited. The waste layer inside the waste deposit ramp is 3.4 m in height, and the distance from the surface water is 150 m. The waste deposit ramp has a concrete panel fence and is situated 150 m from the inhabited area.

The sanitation service is subordinated to the City Hall of Gura Humorului and has the following equipment:

- Tractor with trailer: 3 pieces
- Trucks: 3 pieces
- Pair of horses: 2

- Bulldozer: 1 piece

There are 52 containers with the capacity of 4 m<sup>3</sup>, of which 35 were purchased in 2004, and 17 in 2005. There are 20 fenced areas for PETs and 300 street waste containers.

## 3. Assessment of economic system

### 3.1 Assessment of economic activities and of business environment

#### 3.1.1 Economic status of the city of Gura Humorului

The city of Gura Humorului has an economic infrastructure (industrial, agricultural, forest, transport and depositing, trade, tourist and services providing facilities, network of roads and bridges etc.) which rank the city the 6th in the hierarchy of localities in the county.

- The actual economy of the city is based on:

- Tourism activities;
- Industrial and construction activities;
- Agricultural and forestry activities;
- Transport and depositing activities;
- Services providing activities.

Gura Humorului has a total surface of 609 square km, and it is located 35 km from Suceava, 45 km from Câmpulung Moldovenesc, and 120 km from Bistrița. With 15,837 inhabitants, the city ranks the 6th biggest city of Suceava county.

- At present, 379 economic entities operate in the city of Gura Humorului

These are the first 10 companies in the locality, by turnover, number of employees and profit.

## GURA HUMORULUI

Denomination	CUI	CAEN	Turnover
PECOPAN SERV SRL	7588286	5050	108,568,360
ALBERTINO STAR SRL	8028880	5211	83,695,820
DANE EXCELENT SRL	7755783	5211	79,398,443
ELSACO INTERNATIONAL SRL	12542943	3330	65,297,507
STEL MOB SRL	737470	5211	61,976,823
ARINA COM SRL	6509080	5139	56,851,461
ELECTRO ALFA INTERNATIONAL SRL	12542919	3120	51,451,244
TEHNO-UTIL LEMN SRL	12031175	2010	48,295,947
OILFLUID SRL	11485017	5050	48,227,093

Denomination	CUI	CAEN	No. of employees
HARALD PROD SRL	6895304	1511	250
TRUST NORD SA	13654775	4100	98
CASA DE BUCOVINA - CLUB DE MUNTE SA	10376500	5510	90
OSBORN INTERNATIONAL SRL	8862400	3662	81
DOXAR GRUP SRL	4240308	2040	60
SOLIDARITATEA - COOPERATIVA MESTESU-GAREASCA	736610	9302	59
DANE EXCELENT SRL	7755783	5211	45
EURO GHMA PROD SRL	5193620	2051	43
UMTCF SA	735878	6024	42
ELSACO INTERNATIONAL SRL	12542943	3330	39

Denomination	CUI	CAEN	Turnover	No. of employees	Profit
IZVORUL SA	736032	2020	602,767	10	60,563,791
ELECTRO ALFA INTERNATIONAL SRL	12542919	3120	51,451,244	13	20,769,118
ELSACO INTERNATIONAL SRL	12542943	3330	65,297,507	39	16,647,215
DOXAR GRUP SRL	4240308	2040	38,203,555	60	10,893,934
UMTCF SA	735878	6024	9,242,169	42	9,333,344
TEHNO-UTIL LEMN SRL	12031175	2010	48,295,947	28	8,218,214
HUMORFOREST SA	736903	2010	3,730,378	9	4,056,974
ISAWI IMPEX SRL	13012198	1589	38,902,453	10	3,891,316
SUPERLATIV COM SRL	8974480	6024	9,002,185	6	3,708,576

### 3.1.2 Areas of activity

#### 3.1.2.1 Agriculture and forestry

The total land of the city amounts to 6984 ha, of which 27% is agricultural land (1,882 ha) including arable land, pastures, hayfields and orchards. Being located in a mountain zone, the pastures and hayfields have the largest share (64.5%), indicating that cattle breeding is the main activity.

Within the built-up area of the city there are approximately 66.62 ha (11.44% of the total built-up area) for farming lands, pastures, hayfields, in the peripheral districts of the city - predominantly in Boureni, Voronet and the eastern part of the city.

The structure of lands in the Gura Humorului zone is the following: (as of 31.12.2002)



GURA HUMORULUI

Land	Hectares	Share
<i>Agricultural surface, of which:</i>	1,882	27%
Arable	640	9.2%
Pastures	774	11.1%
Hayfields	460	6.6%
Orchards	8	0.1%
<i>Non-agricultural surface, of which:</i>	5,102	73%
Forests	4,640	66.4%
Waters	202	2.9%
Communication ways	75	1%
Courtyards, constructions	123	1.8%
Non-productive land	62	0.9%
<b>Total general</b>	<b>6,984</b>	<b>100%</b>

Animal breeding, especially cattle and sheep, is one of the main activities in the city and in the village Voronet, the rural district of the city, in Boureni and the adjacent communes.

The number of animals bred is relatively low when related to the facilities and surface of land, the cattle density per 100 ha of arable land is much under the national average. The main crops are the fodder plants. Potatoes, corn and vegetables crop come in second.

The share of 66.4% of forests and forest vegetation and the picturesque background of the zone are very important features of the economy of the city.

Of the overall agricultural surface of the city:

- 640 ha arable land;
- 774 ha pastures;
- 460 ha hayfields;

8 ha orchards. 4,640 ha of the overall non-agricultural surface of the city of Gura Humorului (5,102 ha) are covered by forests, representing 66.44% of the overall surface of the city.

The main crops in 2002 were the following:

- 2,635 tons potatoes;
- 126 tons of corn grains;
- 121 tons vegetables;

- 60 tons fruits;
- 20 tons of wheat and rye.

The number of animals bred at the beginning of 2003 in the city of Gura Humorului was:

- 17,244 poultry;
- 663 sheep;
- 562 cattle;
- 388 pigs.

### 3.1.2.2 Industry

52% of the industrial entities in the city are dispersed within the residential zone and 48% in the industrial zone Pältinoasa and other isolated zones adjacent to this zone. The main industrial branches are: textile industry, wood processing industry and food industry, with the largest shares as regards industrial production and number of employees.

The structure of economic production in the city of Gura Humorului is shown in *Figure 1.3.a*:

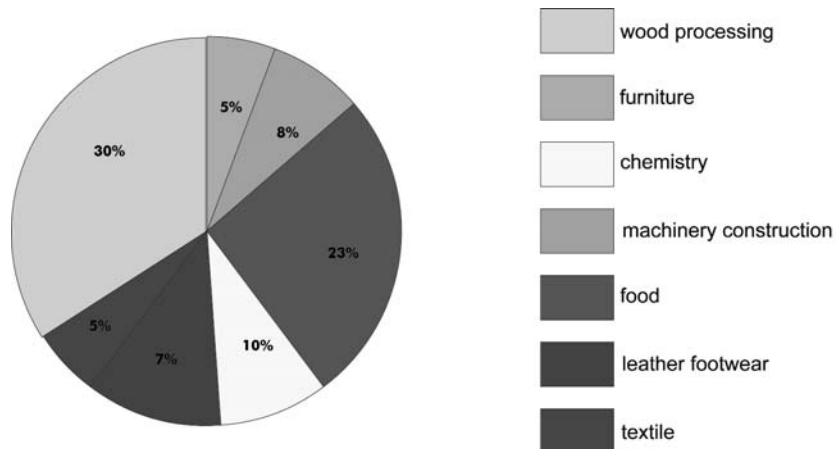


Figure 1.3.a Production structure in the city of Gura Humorului

As it is shown in Figure 1.3.a. wood processing has the largest share in the production sector of the city (30%). This is mainly due to the extremely rich forested areas, 66.44% of the overall surface. Other sectors well developed in Gura Humorului are: food sector (23%), ready-made clothes (12%) and chemical industry (10%).

The company NovaFil has the biggest share in the textile industry both in production and in number of employees. SC Forest SA is the main company in exploiting, processing and transport of wood; there are also units specialised in processing of milk and meat, for bread and bakery produces. Most representative are:

- In production, processing and conservation of meat: SC Danilevici Carn Prod SRL;
- In manufacture of bread and bakery produces: SC Mopan SA Suceava – bakery workshop Gura Humorului.

Within economic activities, the following are significant; the processing of wood, ballast aggregates, of vegetal and animal products (the zone is renowned for its potatoes crops and sheep and cattle breeding), of fruits and forest fruits are predominant. In the vicinity, salt and diverse metallic raw materials are processed.

## GURA HUMORULUI

Turnover dynamics during 1993-2000 is the following:

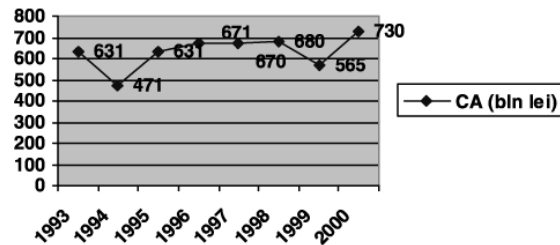


Figure 1.3.b Turnover dynamics of the city of Gura Humorului during 1993-2000

One can notice from Figure 1.3.b that the turnover has a fluctuant evolution during the analysed period. The lowest value was registered in 1994 (471 bln lei), and the highest was reached in 2000 (730 bln lei). An increase in the turnover can be noticed on the whole, but in fact the turnover maintained the same values, devaluation, inflation and other economic phenomena causing its increase and decrease.

### 3.1.2.3 Financial-banking system

- Existing bank headquarters:
  - Romanian Commercial Bank –Republicii Boulevard, no. 10;
  - Raiffeisen Bank –Republicii Boulevard, no. 16.
  - Banc Post, <sup>a</sup>tefan cel Mare Street
  - Credit Cooperative, Bucovina Boulevard
  - RNB- Gura Humorului Treasury, Republicii Boulevard
  - Transilvania Bank, Bucovina Boulevard
  - CEC, Bucovina Boulevard
- Existing insurance companies headquarters:
  - The Romanian Insurance Asiom S.A. – Bucovina Boulevard, no. 4
  - Omniasig S.A. – Bucovina Boulevard.
  - Unita S.A. – Bucovina Boulevard.
  - BT Insurances

### 3.1.2.4 Trade

There are 180 entities classified according to CAEN code as trade entities in Gura Humorului.

### 3.1.2.5 Tourism

The tourism in the Gura Humorului region is one of the development priorities of Bucovina, with investments included in the National Development Plan of Romania. The development of modern tourism infrastructure and of quality tourism services is the factor that attracts investments. These investments aim at developing of adjacent services (food industry, tourism and transport services, leisure services, small handicraft production etc.)

According to studies on Romania's tourist attractiveness recently done by Tourism Promotion Offices in Berlin, London, Madrid, Amsterdam, foreign tourists from Germany, Great Britain, Spain, and Holland are attracted by nature and cultural programmes. Most requested are the monasteries in Bucovina, Transilvania and Maramure<sup>o</sup>, the tourist packages for these destinations are best sold, although they are not low in price.

#### 3.1.2.5.1 Tourist sights

The County of Bucovina is renowned for its ancient traditions and customs, unique monuments and specific handicrafts, and mediaeval buildings.

The city and its surroundings is part of the "Zone of Monasteries of Bucovina". This zone also includes Obcinile Bucovinei between the valleys of Sucevei and Moldovijei, crossed by three circuit tourism roads, with connections with all the coterminous tourism zones.

The most valuable mediaeval architecture monuments are located in this territory: Voronet, Humor, Arbore, Moldovija, Sucevija, which by the undeniable value of the exterior paintings were acknowledged by UNESCO as part of the universal heritage. Each of these has a dominant colour ("Voroneş blue", " Humor red") and is unique by the graphic composition, religious or reflecting the history of Europe ("The conquest of Constantinople", The genesis and doomsday in Voroneş, the Stairway of virtues etc.).

Of the five historical monuments cited, the Voroneş Monastery is located on the territory of the city, and the Monastery Humor 6 km from the city.

5 Km from Gura Humorului lies the **Humorului Monastery**, a religious monument representative for Bucovina.

The Humorului Monastery was built in 1530 by Petru Rareş and one of his high ranked boyars, Teodor Bubuioş, on the site of a monastic complex erected before 1415. This church is small and does not have a dome, but maintains the traditional plan with three cusps specific to the monasteries with exterior frescoes in Bucovina.

In the southwestern part of the city the "**Lunca Moldovei**" dendrological park was established, stretching on a surface of approximately 24ha, and separated of Obcina Voroneşului by the Moldova River. In front of this area, the Moldova River receives two tributaries on the right side: the Ariniş brook and the Aşimului brook. Between these two brooks the Ariniş chalet is placed, in a remarkably picturesque natural landscape.

The river meadow is situated at an altitude of 460 m, and not far from it is the peak of Obcinei Voroneşului, with a height of almost 1,000 m. In the park there are 100,000 trees and shrubs of 5400 species. The park includes zone specific and exotic trees and shrubs, some monuments of nature. The complex includes diverse sights and facilities for leisure, recreation and rest: two swimming pools, three sports courts, a skating rink etc. In the park it is possible to establish a picnic zone.

The tourism in the city is encouraged by the fact that the locality lies on the tourism route from east to west – DN 17 Suceava - Vatra Dornei – Cluj – from which the great majority of tourist sights in the zone detach.

The existence of cultural-religious tourism resources in the zone resulted in the transformation of the city of Gura Humorului in a tourism circulation junction, the majority of the routes visiting the monasteries in Bucovina crossing the city.

Other elements supporting the tourism potential of the city of Gura Humorului are:

- the picturesque natural mountain landscape – the city is surrounded by not very high mountain slopes, covered in deciduous and resinous tree forests, with a pleasant and comforting climate;

- on the right bank of the Moldova River, close to the Ariniş motel, the natural reservations Piatra Aşimului and Piatra Pinului are located;

- the existence on the territory of the city of two architecture monuments – the City hall – 1901 and the building of the Court of law – 1904, situated in the centre of the city;

- the existence of the ruins of the 18th century defence works within city boundaries. Documents tell that in 1774, after the occupation of Bucovina, some defence works were built on the Valley of Moldovei, facing east; the one in Gura Humorului looks like being one of these. A legend told by elderly people attributes these defence works to king Bogdan I, as a defence means against the Hungarians;

- the Jewish cemetery dating since the end of the 18th century, registered in the List of Historical Monuments, "historical zones" chapter – situated in the northern part of the city;

- The Folk Customs Museum in Bucovina, situated in the central part of the city, was established in 1959 and has a great collection of artefacts showing the diversity of traditional trades and of folk costumes in the zone;

- the opportunity to therapeutically capitalise the sulphurous and oligomineral waters;

- the existence in the zone of animal life adequate for fishing and hunting.

There is a noteworthy interest in the entire Bucovina for the sustainable preservation and capitalisation of the wealth of the folk culture.



## GURA HUMORULUI

### 3.1.2.4.2 Tourist structures

The average accommodation size in the zone Gura Humorului is of approximately 17 places, varying between 4 and 45 places, 41 tourist entities were registered in 2004 in Gura Humorului zone, summing up 706 places.

These were classified according to the following table:

TOURISTIC ENTITY	NUMBER OF ENTITIES	CATEGORY			
		****	***	**	*
Hotels	3	1	1	1	
Boarding houses	36	4	10	22	
Chalets	2			2	
<b>Total</b>	41	5	11	25	-

The number of arrivals registered in all the tourist entities in 2003 in Gura Humorului and neighbouring localities (Monastery Humor and Voronet) was 82,460.

In 2004 an increase of 13% was registered, summing to 93,280 lodged tourists.

Gura Humorului has facilities for accommodation, feeding and leisure. The tourism offer improved by the accomplishment in the centre of the city of the 4 stars hotel Best Western Bucovina, with 130 rooms.

The alternative tourism offer includes tourism and agro-tourism boarding houses, with an encouraging development trend. At present, there are 16 licensed accommodation entities in Gura Humorului, classified by the National Authority for Tourism. These are:

	No. of rooms	No. of places	Category	Type denomination
BOGDANEASA	10	20	3 STARS	BUNGALOW
BEST WESTERN BUCOVINA	130	222	4 STARS	HOTEL
SIMERIA	15	30	3 STARS	HOTEL
IOANA	4	8	2 STARS	BOARDING HOUSE
LA DUMBRAVA	11	29	2 STARS	BOARDING HOUSE
ORHIDEEA	8	16	3 STARS	BOARDING HOUSE
VILA MARIA	5	12	2 STARS	BOARDING HOUSE
BOGDANEASA	7	21	2 STARS	Urban Tourism boarding house
CASA ELENA I	4	5	4 STARS	Urban Tourism boarding house
CASA ELENA II	8	16	4 STARS	Urban Tourism boarding house
HILDE'S	3	6	4 STARS	Urban Tourism boarding house
HUMORELUL	6	12	2 STARS	Urban Tourism boarding house
IOANA	5	10	4 STARS	Urban Tourism boarding house
CASA VICTOR	5	10	3 STARS	VILLA
RAMONA	4	8	4 STARS	VILLA
RENATE	1	8	2 STARS	VILLA
VORO MOND	5	10	3 STARS	VILLA

## GURA HUMORULUI

As well as these classified units, there are structures without license or with expired licenses, or with pending necessary licenses.

### 3.1.2.4.3 Forms of tourism, mountain routes

The locality Gura Humorului is the newest resort in Bucovina, aimed until recently to individual tourists in search of traditions and cultural and historical monuments. Starting with 2002, with the inauguration of the Best Western Bucovina Hotel, with over accommodation places, the offer for *circuit tourist groups* was launched. At present, these groups register the greatest share of the total number of tourists in the zone. This is also due to the location of Gura Humorului, situated at relatively equal distances from all monasteries in Bucovina.

Due to the facilities for conferences provided by the Best Western Bucovina Hotel, the demand for *business tourism* appeared. This customer segment, which did not exist until 2002, reached a high level in 2005, due to the inauguration of a new 200-seat conference hall.

Summer is the peak period as regards the tourism affluence. Tourists come in winter only for short periods of time, to spend Christmas and the New Year's Eve. The seasonal character is well defined, but this could be attenuated by offering recreational facilities and new tourist attractions (e.g. sky runways, arranged sports courts, in-door and out-door swimming pools, skating rink etc.).

The existence of a hotel affiliated to the international chain Best Western is a strong point, granting confidence to potential tourists as regards the quality of services and equipment provided.

As a result of the geographic specific of the region, tourism as economic activity has great development expectations.

The forms of tourism carried out in the locality and in the coterminous area are:

- *Cultural tourism* – due to the monasteries included in the UNESCO patrimony;
- *Sporting and leisure tourism*: due to the varieties of sports that could be practised in the coterminous area of the city (mountain-bike, jumping with parachute from heights, riding, rappel or Tyrolean climbing, winter sports etc.);

- *Business, congress and reunion tourism* – due to the existence of the 5 conference halls of the Mountain Club Best Western Bucovina ;
- *Rural tourism* - due to the maintaining of cultural and artistic values of the zone, of customs and traditions unchanged in the rural farmsteads in the zone;
- *Hunting tourism*;
- *Religious and pilgrimage tourism*.

Gura Humorului is an important junction for the most important pilgrimages and mountain routes in Bucovina. Having arrived in Bucovina, a tourist could opt for one of these routes or variants:

- Suceava – Dragomirna – Rădăuși – Putna – Marginea – Sucevița – Vatra Moldoviței – Câmpulung Moldovenesc – **Voroneț** – **Gura Humorului** – **Humor Monastery** – Stupca - Suceava (262 Km).
- Suceava – Dragomirna – Rădăuși – Putna – Marginea – Sucevița – Vatra Moldoviței – Câmpulung Moldovenesc – Vatra Dornei – Zugreni – Broșteni – Pasul Tarnița – **Voroneț** – **Gura Humorului** – **Humor Monastery** – Stupca – Suceava (380 Km).
- Suceava – Stupca – **Humor Monastery** – **Gura Humorului** – **Voroneț** – Gura Humorului – Mălini – Slatina – Baia – Fălticeni – Probota – Suceava (280Km).
- Suceava – Fălticeni – Baia – Mălini – Slatina – **Gura Humorului** – **Voroneț** – **Humor Monastery** – Stupca – Suceava (161 Km).
- Suceava - Stupca – **Humor Monastery** – **Gura Humorului** – **Voroneț** – Cîmpulung Moldovenesc – Rarău – Zugreni – Vatra Dornei – Cîmpulung Moldovenesc – Vatra Moldoviței – Sucevița – Marginea – Putna – Rădăuși – Arbore – Cacica – Dragomirna – Suceava (400 Km).
- Fălticeni – Râșca – Baia – Mălini – Slatina – **Voroneț** – **Gura Humorului** – **Humor Monastery** – Stupca – Suceava – Fălticeni (200Km).
- Rădăuși – Putna – Marginea – Sucevița – Vatra Moldoviței – Vama – **Voroneț** – **Gura Humorului** – **Humor Monastery** – Cacica – Solca – Arbore – Rădăuși (234 Km).
- **Humor Monastery** – **Gura Humorului** – **Voroneț** - Câmpulung Moldovenesc – Lucina – Vatra Dornei – Zugreni – Rarău – Câmpulung Moldovenesc – Gura Humorului ( 310 Km).

- Cămpulung Moldovenesc – **Voroneț** – **Gura Humorului** – **Humor Monastery** - Cacica - Solca - Cămpulung Moldovenesc (240 Km).
- **Gura Humorului** – **Humor Monastery** – Cacica - Solca – Arbore – Rădăuți – Putna – Marginea – Sucevița – Vatra Moldoviței – Vama - **Voroneț** - Gura Humorului (200 Km).
- Vatra Dornei – Zugreni – Rarău – Cămpulung Moldovenesc - Vama – Vatra Moldoviței – Sucevița - Marginea – Putna – Rădăuți – Arbore – Cacica – **Humor Monastery** – **Gura Humorului** – **Voroneț** – Slătioara - Cămpulung Moldovenesc – Pasul Mestecăniș - Vatra Dornei (335 Km).
- Iași – **Gura Humorului** – **Humor Monastery** – **Voroneț Monastery** – Moldovița Monastery – Sucevița Monastery – Marginea - Putna Monastery

With its two monasteries, Voroneț and Humor, Gura Humorului is an important point from where one can depart for the other monasteries in Bucovina.

#### 3.1.2.4.4 Ways to promote tourism in the zone

To better exploit the tourism potential one has to develop future tourist programmes which connect the traditional art and folk customs of Bucovina with leisure facilities. Mini-exhibitions and museums could become a model for private entrepreneurs, handicraftsmen and folk bands. The tourism and agro-tourism potential is the main local resource, insufficiently exploited. The development of tourism would generate horizontal complementary activities, generating incomes and jobs.

The goal of promotion campaign: attraction of new customers, strengthen of the fidelity of the own clients, transforming of local people in consumers.

- Image promotion is done by:
- Advertising in newspapers, radio and television;
- Common presentation materials: net site of the resort, presentation CD, general folder, specialised folders, tourist map of the zone, point for tourist information;
- Direct advertising: direct mailing, telephone, direct contact by personalised message;
- Participation in national and international fairs and exhibitions;

- Organising of special events.

- Promotion of **sales** by:
- Special season related offers, religious and thematic festivals, local events;
- Granting of facilities to stimulate the increase of the number of spent days, of the frequency of holidays for low-income clients.

Message:

- The newest resort, but full of history and legend;
- We are young, but we keep up with our traditions.

#### 3.1.2.4 Services

Services are generally provided by private entities: tailoring, knitting, repair of convenience objects, repair of electronics, car repair, vulcanisation, community services, transport, public nourishment, professional services and outsourcing, etc.

#### 3.1.2.5 Transport

The main street network of the city of Gura Humorului developed, as the locality did, along the Moldova River (on the left bank) and of Humor brook.

The main national and county roads crossing the city and superposing the local streets are:

- DN 17 (E 576): Cămpulung Moldovenesc – Gura Humorului – Suceava, which in the limits of the built-up area coincides with the <sup>a</sup> Stefan cel Mare Street, Republicii square and Bucovina boulevard;
- DJ 177: Gura Humorului – Humor Monastery – Poiana Micului, which follows in the city the route of street Mănăstirea Humorului.

The overall length of the streets is of 57 km.

Due to the lack of public transportation, one can move within the city by ones own means or by cab (the cab company is private).

The public transport to the localities outside the city is provided by the company S.C. Transport Auto S.A. Gura Humorului.

The railway passenger and goods transport is served by the railway stations Păltinoasa and Gura Humorului.



## GURA HUMORULUI

The air transport of passenger and goods is provided via the Salcea airport, which is located near Suceava municipality, 56 km from Gura Humorului. A platform for landing of helicopters- heliport was arranged in the Voroneţ district.

**Area management and functional land distribution****3.2.1. Administrative area**

The built-up territory of the city of Gura Humorului has 582.35 ha according to the Town Management Plan and is formed by:

- 1.) The city of Gura Humorului  
- the main body (A) ..... 461.31 ha;

The territory balance of the built-up area is the following:

CRT. NO	FUNCTIONAL ZONES	HA	%
1	Lodgings and complementary functions	198.20	34.03
2	Industrial entities and warehouses	48.57	8.34
3	Agro-animal breeding entities	6.54	1.12
4	Public interest institutions and services	22.93	3.94
5	Ways of communication and transport Of which:	109.55	18.81
	- Road	97.61	16.76
	- Railway	11.94	2.05
6	Green areas, sports, leisure, protection	29.91	5.14
7	Technical - public utility buildings	8.48	1.46
8	Communal administration, cemeteries	7.44	1.28
9	Free lands, pastures, hayfields	79.62	13.67
10	Waters	43.08	7.40
11	Forests	19.02	3.26
	<b>TOTAL BUILT-UP AREA</b>	<b>582.35</b>	<b>100.0</b>

- 2.) The district Voroneţ  
- secondary body (B) ..... 64.11 ha;  
Other component bodies..... 56.93 ha;  
of which:  
- body C, Arini<sup>o</sup> area..... 4.35 ha;  
- body D, defence works (citadel)..... 0.41 ha;  
- body E, Păltinoasa industrial zone..... 44.98 ha;  
- body F, collection station.....3.99 ha;  
- body G, domestic waste deposit ..... 2.19 ha;  
- body H, wastewater treatment station.....1.11 ha.  
- body I, former shooting range zone  
- body K, Vărvata area  
- body L, water reservoirs in Voroneţ

### 3.1.2 Housing facilities

The lodging zone in Gura Humorului is represented by two types of houses: high, with P + 3 – 4E, and low, with P, P + 1 – 2E.

The inhabitable zones, besides this main function, include absolute necessary equipment, such as: schools, kindergartens, health units, churches, shops, and playgrounds – complementary functions.

The main body of the city is the largest and the most important reference unit, located the centre of the city and the majority of social-administrative, cultural and commercial objectives. This zone has a great number of urban and semi-urban type P + 1 – 2E houses, social and culturally equipped better than other zones of the city.

A comparative analysis of the housing fund in the censuses in 1992 and 2002 is presented in the following table:

Ownership form Indicators	Year	Total, of which:	Private property	Public property
Number of houses	1992	4,901	3,489	1,412
	1996	4,942	4,891	51
	2002	5,147	5,007	140
Number of inhabitable rooms	1992	12,055	9,290	2,765
	1996	12,208	12,109	99
	2002	13,938	13,686	252
Housing surface (sq.m.)	1992	182,857	138,715	44,142
	1996	185,434	184,355	1,079
	2002	236,403	232,376	4,027

## GURA HUMORULUI

During 1992 - 2002 an increase in the number of homes and habitable surface took place, both in private and public domain.

The maintenance status of buildings in the city of Gura Humorului has the following features:

- Old buildings that underwent major overhauls, modernisations, representing a valuable architectural fund. These buildings are adequate to current destinations and have a long use perspective (the city hall, the court of law, the cinema, the museum etc.).
- Old buildings in need of repair for adequate further use, in the perspective of the following 5 – 10 years;
- Buildings in good state, built in the last 30 years, with no wear problems (approximately 85% of the public interest buildings require only maintenance works).

### 3.2.3 Infrastructure

The infrastructure in Bucovina community negatively influences the implementation of projects important for the potential of the zone.

#### 3.2.3.1 Road and railway network, air transport

The main street network of the city of Gura Humorului developed, as the locality did, along the Moldova River and of the Humor brook.

The major street network is intensely used, the transit traffic superposing over the local public interest traffic.

The main national and county roads crossing the city are:

- DN 17 (E576): Câmpulung Moldovenesc - Gura Humorului- Suceava;
- DJ 177: Gura Humorului –Humorului Monastery - Poiana Micului;

The transversal profiles of the streets are generally insufficient with regards to the breadth, the 3rd category streets having breadths between 5 and 7 m. The only 3rd category street with a breadth of the carriage road of 14 m is the Bucovina Blv., which is 1900 m in length.

The overall length of the streets in the city is 76 km, of which 43 km are modernised.

Transport:

- road;

Through a motor coach station, taxi and maxi-taxi private services;

- railway;

Through CFR railway station;

- Air;

Through the heliport in Voroneţ;

#### 3.2.3.2 Drinking water supply network, wastewater treatment station

The city of Gura Humorului is supplied by its own source, placed in Voroneţ zone, on the left bank of the Moldova River, with a flow of 50 litres per second. One obtains this flow from four collection wells which transport water gravitationally in the central well, and from here, the water is sent to the storage reservoir.

The siphon pipeline is 370 m in length and has Dn between  $\varnothing$  200 mm and  $\varnothing$  300 mm. The flow of the water source is 70.4 l/sec.

The placement of the source zone has extremely propitious hygienic-sanitary conditions, the water provided by the underground source in the terrace of the Moldova River.

Access to the water source is favourable and the proof that the source is completely safe is that since 1972 until present there were no registered malfunctions caused by calamities (flood, drought).

The reservoir with a capacity  $V = 1 \times 2500 \text{ m}^3$  ( $1 \times 1000 \text{ m}^3$ ) is placed on the hill Mestecăni<sup>o</sup> at the elevation 525.0 m. Within the reservoir zone there is also an area reserved for a further extension of it with a vat.

The connection between the pumping station and the storage zone is done through a pressurized asbestos-cement pipeline with Dn = 350 mm.

From the reservoir water is supplied gravitationally through a ring shaped network, with the main ring between the street Mestecăni<sup>o</sup> as far as the cemetery zone, which ends with Bucovinei Street, the central square and the Mestecăni<sup>o</sup> Street.

The supply network prolongs through a ramification as far as the Păltinoasa industrial zone. The branched supply continues on the Humorului Monastery Street, the <sup>a</sup>tefan cel Mare Street, the Ciprian Porumbescu Street, the Obor Street.

The supply networks are made of asbestos-cement and have a length in service of over 25 years.

Presently, the water supply system provides the water consumption of the city, with reserves for the Voroneţ district. The status of the beneficiaries connected to the water supply service in the city of Gura Humorului is according to the following chart:

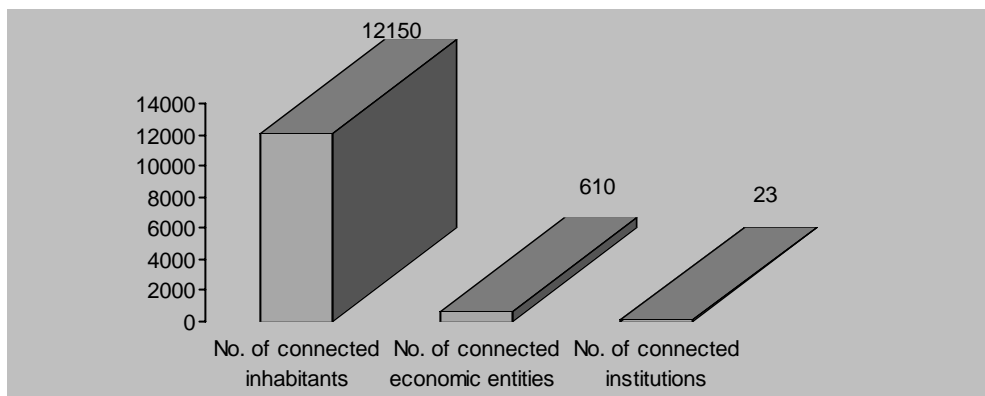


Table 2 Status of housing in Gura Humorului as regards equipment and outbuildings

Houses with:						Houses with:					
Water supply in the house		Sewage from public network or own system		Electricity		Heating in centralised system or by own heating station		Kitchen		Bathroom	
Number	In % of the total	Number	In % of the total	Number	In % of the total	Number	In % of the total	Number	In % of the total	Number	In % of the total
3,932	76.6	3,828	74.6	5047	98.3	1,464	28.5	4,883	95.1	3,679	71.7

## GURA HUMORULUI

### 3.2.3.1 The domestic and pluvial sewage. waste-water treatment station

The sewage of domestic and pluvial wastewater is done in the city through the three known systems:

- Mixed
- Divisor
- Unitary

The area from the central zone as far as the treatment station can be regarded as the main collector of the city was built in 1972 and has a diameter of  $\varnothing$  500 mm and  $\varnothing$  400 mm. The sewage was designed in divisor system, but transformed later in mixed system by connecting of pluvial sewage sections.

The domestic waters are led to the treatment station through a unitary system in most zones.

The city collector sewer placed on the street Bucovinei has two sections parallel to Dn 500 mm, one of concrete tubes and the other of PREMO tubes Dn 500 mm.

The main city collector built in 1972 has the following route: Bucovinei str., Parcului str., I.C.I.L zone, Florilor str., Bucovinei str., Lunca Boilor, treatment station.

The domestic sewage continues on two more important streets, the Humorului Monastery Street and the Ștefan cel Mare Street, both with the diameter  $\varnothing$  300 in mixed system. The pluvial sewage on the street Humorului Monastery is in mixed system, as well as the sewage on the Ștefan cel Mare Street.

A pluvial sewage was accomplished in 1985 with Dn of 600 mm in the central zone of the city, with the foundation plate at the intersection with the Avram Iancu Street of 474.30 m. This sewage made of asbestos-cement tubes and with a depth of about 4.00 m has to collect the water in the zone of the agro-food market, the city hall, the parking lots in front of the museum, the hospital, as well as the pluvial waters on the Humorului Monastery Street. No branches with other streets were made to this sewage due to the lack of funding.

No consumer is connected to the second domestic sewage thread, built in 1985, due to the lack of financial resources.

The placement of the existing wastewater treatment station is limited by the canton spring and the Bridge spring. Domestic wastewater treatment administration is placed on the left bank of river, tributary of the Siret River.

The sanitation level of the emissary in which treated water is discharged is 2nd grade.

The treatment station is equipped with a mechanic biologic stage and has a treatment capacity of 40 litres per second. Presently, the treatment station is obsolete according to the legislation in force, and in need of major Restoration works to update it to the required ecologic standards.

### 3.2.3.2 Electricity supply network

#### a) Installations for electricity supply

The city of Gura Humorului is connected to the National energetic system through a 110/20 KV station placed at the periphery of the city.

#### b) Supply networks for medium voltage electricity

Presently, the voltage networks in the city of Gura Humorului are:

Medium voltage underground electric lines – 16.6 Km in length

Low voltage underground electric lines – 18.43 Km in length

Medium voltage underground electric lines – 11.4 Km in length

Public lighting underground electric lines – 20 Km in length

Public lighting aerial electric lines – 2.8 Km in length

### 3.2.3.3 Natural gas supply network

The natural gas supply of the city of Gura Humorului is made through a high pressure 50 m branch with Dn 150 mm to the pipelines Dn 250 mm Frasin – Tătărași, crossing in the southern part of the locality.

The regulating/measurement station for high-pressure gas has two regulating steps for a flow of 12.000 Nmc/h and a low output. This is situated on the left bank of the Humor brook. The connection to the Dn 250 mm pipeline is done after this crosses the brook.

In the first stage, connection of 2400 apartments and 4500 individual houses was approved, i.e. about 80% of the houses in the city.

Currently, the project "Utilities and environment according to European standards" is being implemented, which has as objective the supply of 5 thermal points in Gura Humorului with hot water. This is prepared in a thermal station located outside the residential area.

### 3.2.3.4 Telecommunications

Presently, the city is served by an automated analogical telephone exchange, with 5000 lines and loaded 70% and an Alcatel unit of approximately 500 lines.

## 4. Social capital

### 4.1 Demography

#### 4.1.1 Ethnical structure and dynamics of population

During the period of the eight censuses between 1930 -2002, the evolution of population was the following:

Year of census:	Number of inhabitants:
1930	6,910
1948	6,298
1956	7,216
1966	9,081
1977	13,235
1992	16,629
1997	16,672
2002	15,656

## GURA HUMORULUI

The development of the population during the analysed period illustrates an accelerated dynamic: during six decades the population of the city increased 2.41 times, from 6,910 inhabitants in 1930 to 16,672 inhabitants by 01.07.1997. The population registered a slow increase during 1992 – 1997, the maximum value of 16,672 inhabitants being registered in 1997. The decline in population started in 1997, due to the increase in migration towards the rural zones marked by the people leaving as a result of industrial restructuring (mining industry, plastics and rubber processing industry, wood exploiting, processing and transport industry and other industries). An important

contribution was emigration. The decrease in birth rate also influenced the decrease of the population number. 15,656 inhabitants were registered in the Census in 2002, of which 7,481 men (47.8%) and 8,175 women (52.2%). The number of permanent or seasonal dwellings was 5,133, with an average of 3,085 persons/dwelling, at the level of the national average.

The structure of population by age and gender registered in the censuses in 1992 and 2002 is given in the following table:

AGE GROUP	1992			2002		
	<i>Total</i>	<i>M</i>	<i>F</i>	<i>Total</i>	<i>M</i>	<i>F</i>
0 - 4	1.223	605	618	740	379	361
5 - 9	1,427	717	710	767	379	388
10 - 14	2,091	1,027	1,064	1,436	759	677
15 - 19	1,465	716	749	1,710	802	908
20 - 24	1,391	647	744	1,136	553	583
25 - 29	875	412	463	1,115	563	552
30 - 34	1,190	546	644	1,306	613	693
35 - 39	1,317	603	714	836	393	443
40 - 44	1,299	627	672	1,035	458	577
45 - 49	835	439	396	1,213	529	684
50 - 54	982	480	502	1,156	555	601
55 - 59	872	463	409	734	374	360
60 - 64	625	301	324	813	380	433
65 - 69	430	198	232	701	338	363
70 - 74	233	101	132	477	208	269
75 - 79	189	77	112	277	110	167
80 - 84	139	57	82	125	54	71
Over 85	46	14	32	79	34	45
<b>Total</b>	<b>16,629</b>	<b>8,030</b>	<b>8,599</b>	<b>15,656</b>	<b>7,481</b>	<b>8,175</b>

The ethnical structure of the city of Gura Humorului registered in the 1992 and 2002 censuses:

Ethnicity	Number of persons	
	1992	2002
Romanians	15,984	14,974
Rroma	252	396
Germans	182	129
Poles	92	69
Russians, Lippovans	40	30
Ukrainians	33	20
Hungarians	22	20
Others	24	18
<b>Total</b>	<b>16,629</b>	<b>15,656</b>

Romanians made up 95.64% of the overall population of the city of Gura Humorului registered in the 2002 census. Statistics were provided by the County Department for Statistics after the Census of population and houses in 1992 and 2002.

Year	Overall population, of which:	Female	Male
2000	16,710	8,674	8,036
2001	16,727	8,704	8,023
2002	15,962	8,295	7,667
2003	15,918	8,263	7,655



## GURA HUMORULUI

## 4.1.2 Natural movement of population

During the analysed period (1999 – 2004) the number of children born alive in Gura Humorului continually decreased. This decrease was reflected in the difficulty to form school classes. Mortality slightly increased during the same period, while the natural growth had positive values.

Natural population balance of the city of Gura Humorului:

Year	Registered population	Born alive		Deceased		Natural growth		Born still		Deceased < 1	
		abs. val.	‰	abs. val.	‰	abs. val.	‰	abs. val.	‰	abs. val.	‰
1999	16.671	193	11,6	142	8,5	51	3,1	1	5,2	5	25,9
2000	16.710	16.710	183	142	8,5	41	2,5	0	0,0	5	27,3
2001	16.727	158	9,5	146	8,7	12	0,8	1	6,3	5	31,6
2002	15.962	148	9,3	136	8,5	12	0,8	2	13,3	3	20,3
2003	15.918	162	10,2	156	9,8	9,8	6	2	12,2	4	24,7
2004	15.842	178	11,3	153	9,7	25	0,6	3	16,6	4	22,5

## 4.1.3 Territory mobility

Year	Registered population	Domiciliary settling down in the locality		Domiciliary leave in other locality		Residence settling down in the locality		Residence leave from the locality	
		abs. val.	‰	abs. val.	‰	abs. val.	‰	abs. val.	‰
1999	16.671	165	9,9	177	10,6	557	33,4	488	29,3
2000	16.710	144	8,6	168	10,1	529	31,7	494	29,6
2001	16.727	166	9,9	220	13,2	520	31,2	406	24,3
2002	15.962	174	10,9	230	14,4	242	15,2	175	11,0

2003	15.918	151	9,5	233	14,7	343	21,6	253	15,9
2004	15.842	201	12,8	307	19,5	289	18,3	254	16,1

The migratory balance of the population resulted from the number of those who established themselves in Gura Humorului and those who established themselves in other localities is negative and continually increasing. This is the reason for the decrease of population.

Number of temporary leaves for working abroad is increasing.

## 4.2 Labour force and social protection

### 4.2.1 Structure of labour force by activity fields

Labour force	2000	2001
- Total persons, of which:	3.608	4.016
- industry	1.104	1.471
- constructions	542	569
- trade	349	486
- transport, depositing, post, communications	405	215
- financial-banking and insurance activities	63	54
- public administration	90	93
- education	633	650
- health and social services	422	478

4.2.2 Active and inactive

Total population, of which:					
		Active population, of which:			Inactive population:
			Employed	Unemployed	
2002	15.962	6.155	4.271	1.884	9.807
2003	15.918	7.530	6.579	951	8.388
Source:	C.Dept. for Stat.		C.Dept. for Stat.	AJOFM	

According to the data provided by the Local Agency for Employment, the status of unemployed persons in the city of Gura Humorului is the following:

Unemployed persons:	2002	2003	2004
Total annual number of registered unemployed persons, of which:	1.884	951	1.148
Unemployed with indemnities, of which:	1.515	666	703
- unemployment benefits:	998	507	560
- benefits for professional integration:	191	125	143
- support subsidy:	326	34	-
Unemployed without indemnities:	369	285	445

During 2002 – 2004 the Gura Humorului Agency for Employment organised several job markets:

2002: The general job market;

The job market for graduates.

2003: The job market for women;

The general job market;

The job market for graduates;

The job market for handicapped persons.

2004: The job market for women;

The general job market;

The job market for graduates;

The job market for handicapped persons.

The status of the anthropic resources in the zone is the following:

- Much of the unemployed labour force resulted from the lay-offs in the mining and light industry;
- The labour force is specialised in animal products: milk, meat, leather processing;
- There is personnel trained in wood processing, for almost all semi-products and finite wood products;
- The local cuisine, based on local resources and raw materials could prove an asset in attracting tourists in boarding houses;
- There is a long tradition in handicraft and genuine folk art;
- There is a constant orientation towards tourism services, although unspecialised. With proper training, it could prove a viable income source;
- The retraining and specialisation of the labour force is required, according to the job market demands.

#### 4.2.1 Social welfare

Several services are provided to the disfavoured population in the city of Gura Humorului within the Gura Humorului Social Assistance Public Department.

*The social relief canteen* provides warm meals for persons without or low income, as well as for elderly people who are not able to cook.

Two *medical and social health units* provide medical and social services to the persons living in the outskirts of the city, in the "Boureni" district and Voroneţ village.

*An overnight shelter* operates within the social lodgings in the Lt.V.Mărceanu street no.11, for the youths aged over 18 years who left the Placement Centre "George Sidorovici" and do not have a home (to prevent vagrancy and "the children of streets" phenomenon).

*The Centre for Counselling of Roma people* aims at decreasing discrimination and facilitating the access of the Roma population to juristic and entrepreneurial information, as well as promoting a change in mentality.

350 *disabled persons* are registered in the papers of the Public Department for Social Assistance, of which 75 with severe handicap are under the care of personal assistants employed by Gura Humorului City Hall.

11 professional maternal assistants work in the city of Gura Humorului, who have under care or are guardians

of minors from the "George Sidorovici" Placement Centre in Gura Humorului or children from disfavoured families.

There has been established for 30 minors the placement to relatives of up to the 4th degree as protection measure. 33 children from the territory of the locality are in a placement centre, and 25 minors are under the care of professional maternal assistants.

There are 87 elderly people in need of relief in the local records.

#### *The "L. Ulici" Centre for Placement*

The institution was founded in October 2001 by branching off from the School Centre. 125 pupils with mental deficiencies were institutionalised in the Placement Centre during the school year 2004 – 2005. Of these pupils aged between 7 and 23 years, 85 have minor mental deficiency and the rest of 40 have a severe mental deficiency, with 1<sup>st</sup> and 2<sup>nd</sup> degree of handicap.

The children attend the courses at the Gura Humorului School centre. In the school year 2004 – 2005, 33 pupils were enrolled in classes 1-4, 52 in classes 5-8, 26 followed the courses of the vocational school and 14 do not go to school. These 14 children have severe handicaps and followed recovery therapies, starting with 15 September 2005 to help them learn to read and write. The children in the L.Ulici Placement Centre are organised in 10 groups and attend socialization activities and recovery therapies in a kinetic-therapy hall. Within the centre there is also a consulting room and a psychological counselling office. The children are also taught tailoring and bakery.

#### *The G. Sidorovici Placement Centre*

The "George Sidorovici" Placement Centre was founded in 1945 to shelter the orphans of the Second World War. It functioned as a Home for School Children, with 425 children in 1975, the year when it moved in the present building on Sf. Mihail street no. 29.

The institution is under the supervision of the General Department for the Suceava Protection of Children's Rights since 1998, when the applying of reform in the child's protection field started.

The centre homes, cares and educates 72 children with minor, medium and severe disabilities. The centre is the classic boarding school and canteen. The first de-institutionalisation attempts have been taking place for five years now – 2 family type houses with 10 children each, learning to live independently.

## GURA HUMORULUI

The permanent care and watch of children is provided by 74 employees, of which 30 pedagogues, 8 night superintendents, 6 cooks, 3 auxiliary medical staff, 4 janitors, 2 washing laundresses, 3 attendants, 6 forming adviser, and 12 maintenance employees.

Currently, the PHARE project is in progress of closing the Placement Centre according to the Romania Government Strategy for Child Protection. Principles, general directions and operational objectives regarding de-institutionalisation are included in this project.

Generally, the process has three components:

- Prevention of unnecessary admissions and placements in the system;
- Finding and developing of adequate alternatives to home, care, train, educate and rehabilitate of children in the community who need to be placed under residential care;
- Improvement of the conditions, care and treatment of children who need the care provided by the state.

A complex will function in the building of the placement centre, providing the following services:

- The service for forming and adopting of an independent life, which are provided within the tailoring, hairdressing and weaving workshop. Workshops for carpentry, sculpture and knitting will be created, the help with the Restoration of children and youths.
- The service for supporting youths in need has residential, counselling and informing components, as well as help to identify and secure a job.
- Centre for educational counselling.

Still in project, the complex of community services will include:

- A day centre for educational support, which will help poor and needy families by day care (including food and medical assistance) of children, and for therapeutic and education additional support.
- Counselling services and support groups for parents to help them cope with the stress caused by the care required by children with special needs or by the fact that they are single.
- Respire-type centre, residential or day centre, for the families with children with special needs or severe behaviour problems, with accented stress levels, which might result in the institutionalisation of the children.
- Crisis centre for the children of the streets and those who left home.
- Residential facilities for mothers – victims of domestic violence or with risk to abandon the children.

## 4.3 Health protection system

### *The Gura Humorului City Hospital*

The city hospital is located in the centre of the city on Piața Republicii street, number 1. The building was erected in 1967 and the basic materials were reinforced concrete and brick. The useful surface is 2333 m<sup>2</sup>.

During 1992-1998 the building was equipped for providing medical services. The transformation took place in two stages:

**Stage I** – in 1992, the A-wing became operational as a Hospital. The A-wing of the hospital has four floors: semi-basement, ground floor and two floors, with a total surface of 1669 m<sup>2</sup>.

**Stage II** – in 1998 the B-wing became operational, with two floors: ground floor and a floor with 634 m<sup>2</sup>.

The city hospital has the following structure:

- 4 departments (internal medicine, obstetrics – gynaecology, paediatrics) with 120 beds and
- 3 sections (neonatology, ear and nose, general surgery) with 40 beds;
- 2 laboratories (medical analysis and radiology).
- Guard room
- TB unit
- Sterilization service
- Pharmacy
- Speciality ambulatory
- Two kindergartens (one with daily programme and one with weekly programme);
- School health unit
- Medical assistance
- Solicitor's office compartment
- Financial / accountant compartment
- Statistics and informatics
- Public relations
- Office for human resources, norms, administration, payment of salaries
- Supply, transport, investments
- Technical and administrative

195 persons work in the hospital, of which: physicians – 20, chemists and biologists – 2, pharmacists – 1, auxiliary medical staff – 86, nurses – 19, attendants – 30, laundresses – 3, technical and auxiliary + statistics personnel – 16, serving personnel – 1, workers – 15.

The number of the medical staff was 196 in 2003, while in 2004 it was 194 and the number of beds maintained 160.

A pharmacy operates within the hospital with 4 employees, of which one specialist pharmacist, three auxiliary staff and one aid.

#### 4.4 Education system

Education has the following stages in the city of Gura Humorului:

Stage:	Total units
Pre-school education:	6
Primary education (grades 1-4) and secondary (grades 5-8):	3
High school (grades 9-12):	1
Vocational education:	1
Special education:	1

a) Pre-school education functions presently through:

- four kindergartens with normal time table;
- one kindergarten with prolonged time table;
- one kindergarten with weekly time table.

## GURA HUMORULUI

The list of pre-school education units in the school year 2004 - 2005:

Denomination of the education unit:	Number of children	Number of groups	Average number of children in a group	Number of teaching staff	Number of medical staff	Number of rooms for children	Number of places (capacity)
The Kindergarten with normal timetable no.1 "The Childhood World"	159	6	26.5	6	-	6	120
The Kindergarten with normal timetable no. 2	107	4	26.7	4	-	4	80
The Kindergarten with normal timetable Voronet	25	1	25	1	-	1	20
The Kindergarten with normal timetable Boureni	22	1	22	1	-	1	20
The Kindergarten with prolonged timetable no.2 "The Little House of Dwarfs"	158	5	31.6	10	2	6	150
The Kindergarten with weekly timetable no. 1	66	2	33	4	-	2	65
<b>Total</b>	<b>537</b>	<b>19</b>		<b>26</b>	<b>2</b>	<b>20</b>	<b>456</b>

School unit	Number of pupils	Average number of pupils/classroom.	Number of classes	Number of teaching staff	Number of non-teaching personnel	Number of classrooms	Number of offices and laboratories	Number of gymnasias	Number of sports grounds	Number of workshops
The school with classes 1-8 no. 1	594	23.7	25	37	7	8	9	1	-	1
The school with classes 1-8 no. 2	358	21	17	24	9	17	10	1	1	
The school with classes 1-8 no. 3	327	19.3	17	27	8	16	3	1	1	1
The School Group "Al. cel Bun" - classes 1-8	1979	26.3	75	116	38	60	18	2	1	1
The School Centre	495	10.7	46	110	58	46	5 bakery laboratories	1	-	10
<b>Total</b>	<b>3,753</b>			<b>314</b>	<b>120</b>	<b>147</b>	<b>45</b>	<b>6</b>	<b>3</b>	



## GURA HUMORULUI

**Secondary school:**

The education reform took place in August 1949. The Pedagogic School had the first cycle (classes 1-4) and the second cycle (classes 5-8), and the Pedagogic School for school-mistresses had the classes 9-12 with 465 pupils. In 1950 - 1951 the education of the illiterate began. In 1954 – 1955 the first cycle was transformed in the General School no. 1. There were 8 first cycle classes and 5 classes in the Pedagogic school. In 1955 – 1956 the Mixed Medium School was set up, with the 8th and 9th classes.

Starting with 1964 the evening education appeared. The high school had a boarding school with 160 places. The library had 10,500 books. The high school had two specialities, sciences and humanities. Starting with this year, the real-classical studies High school opened, with two pedagogic high school classes.

The 10 classes of compulsory education were established in 1968 - 1969. The 12th class was created (starting with this date the high school has had 4 year – classes 9-12).

The pedagogic high school closed down (it functions with the classes 4 and 5). The Industrial Mining high school was created as a twin of the sciences-classical studies high school, which was moved in a new building after two years. In 1973 - 1974 the pedagogic high school was completely liquidated and in 1977 – 1978 all sciences-classical studies high schools were transformed in industrial high schools. At this date the sciences-classical studies high school merged with the industrial mining high school in the locality. In 2000 – 2001 the School Group in Gura Humorului was named the "Alexandru cel Bun" School Group. After that, the high school merges with the School no. 4 (with classes 1-8) Gura Humorului.

In 2000 – 2001 the high school had approximately 1500 pupils and 120 teaching staff. The gymnasium was modernised, and the entire water supply and plumbing systems in the school were replaced. The first Internet page of the high school was created, and the first informatics lab was set up.

In the following year the high school was equipped with 26 Pentium IV PCs.

In the school year 2003 – 2004 the high school had 1900 pupils and 120 teaching staff. The chemistry and biology labs were modernised. The first informatics lab for primary cycle pupils was set up.

**Special education:***The Gura Humorului School Centre*

In 1974 the first special education classes were established in the theoretical high school, especially for children with mental deficiencies.

In 1975 the special education classes were taken over by the newly created Gura Humorului General Helping School, with 80 pupils, 14 teachers and improvised classes all over the city. In 1992, the General Helping School was transformed into the Gura Humorului School Centre. In 2005 the School Centre had a heritage of 10 buildings providing optimal conditions for the specific education processes.

495 pupils were registered at the end of the school year 2004 – 2005, of which 211 boarders, 87 day pupils and 197 were assisted by the placement centres in the city. Of the 495 pupils registered in the school year 2004 – 2005, 49 attended the primary cycle, 176 the secondary cycle and 270 the arts and trades school (SAT), with the following specializations:

- food and tourism;
- ready made garments;
- wood industry.

The School Centre has 10 school workshops and 5 bakery laboratories.

195 persons form the staff, of which:

- teaching staff: 110 persons (7 school teachers, 61 teachers, 23 foremen, 19 pedagogues);
- auxiliary teaching staff: 27 persons;
- non-teaching staff: 58 persons (laundry, consulting room, linen, watch).

The objective of the institution is to implement the stipulations of the education law as regards the education of children with special needs.

The main objective of the school is to provide optimal conditions for the recovery, education and training of the children with mental deficiencies, as well as providing of the optimal conditions for the social and professional re-insertion of each child.

Number of pupils registered in the school year 2004 –2005:

Education institution	Primary education	Secondary education	High school		Vocational education	SAT	Total pupils
			day	evening			
School no. 1	233	361	-	-	-	-	594
School no. 2	163	191	-	-	-	-	354
School no. 3	461	583	-	-	-	-	1,044
High school	98	124	1,131	146	135	345	1,979
School Centre	49	176		-	270	-	495
<b>Total</b>	<b>1,004</b>	<b>1,435</b>	<b>1,131</b>	<b>146</b>	<b>405</b>	<b>345</b>	<b>4,466</b>

The teaching staff in the school year 2004 - 2005 was the following:

Education institution	Teaching staff:			Total
	Primary education	Secondary education	High school / vocational education	
School no. 1	12	25	-	37
School no. 2	8	16	-	24
School no. 3	8	19	-	27
High school	6	29	81	116
School centre	7	38	65	110
<b>Total</b>	<b>41</b>	<b>127</b>	<b>146</b>	<b>314</b>

## GURA HUMORULUI

Education in Gura Humorului developed as follows, according to statistics provided by the Suceava Department of Statistics

School year Indicators	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Children registered in kindergartens	526	514	547	572	537
Pupils registered - total	4,006	3,974	3,929	3,871	4,466
Pupils registered in primary and secondary education	2,395	2,245	2,045	1,833	2,439
Pupils registered in primary education	934	849	812	787	1,004
Pupils registered in secondary education	1,461	1,396	1,231	1,046	1,435
Pupils registered in high school	824	898	1,101	1,243	1,277
Pupils registered in vocational / SAM education	787	831	785	795	750
Teaching staff- total	371	383	364	365	314
Teaching staff in pre-school education	28	26	26	23	26
Teaching staff in primary and secondary education	275	225	215	209	168
Teaching staff in primary education	71	69	62	59	41
Teaching staff in secondary education	204	156	153	150	127
Teaching staff in high school and vocational education	68	122	123	133	146
School classes and offices - number	177	185	138	148	152

School laboratories - number	23	26	26	35	40
School workshops - number	16	26	31	21	13

The status of the didactic degrees of the teaching staff in school education in Gura Humorului in 2004 - 2005:

Education institution	I- degree	II- degree	Tenure	Tenure	Total teaching staff / school
School no. 1	18	7	10	2	37
School no. 2	16	3	3	2	24
School no. 3	20	2	3	2	27
School Group	40	18	39	19	116
School Centre	45	20	25	5 + 15 un-qualified	110
Total	139	50	80	45	314

## GURA HUMORULUI

## 4.2 Culture and art

The cultural events in the city unfold under the patronage of the City Hall and the Local Council (festivals, symposiums, exhibitions etc.) in collaboration with the subordinated entities, the Culture Hall and the Museum in Gura Humorului.

The Museum was founded in 1958 through the endeavour of the schoolteacher Constantin Scorțaru. First a district museum, it developed in time as an ethnographical museum representative for the Humor ethnographical zone.

In 1993, the museum, which was organised as a museum of trades and handicrafts in the ethnographic Humor area, had to be moved in a 19th century building owned by the Gura Humorului Local Council. This former commune house was extensively degraded, and the repairing and re-organising works lasted 8 years, and the museum technique works an additional three years. The local community financed mostly of the works, almost two billion lei being spend during 1993 – 2004. These efforts were completed by the financial and logistic support of local entrepreneurs, as well as by the non-reimbursable funds attracted by the “Foundation Carpatica” through 2 projects. These 2 projects were accomplished in partnership with the Domus Humanitarian Foundation, within the framework of “The Living Legacy” programme. The museum also attracted a large number of volunteers, participating in the stages of conceiving the new theme.

In 2000, a contemporary Bucovina painting gallery was opened at the ground floor of the new headquarters. This was accomplished thanks to the donation of the French painter George Cotos who now lives in Saint – Tropez, but was born in 1915 in the Straja Bucovinei village. A new ethnographical theme was conceived for the halls on the upper floor of the building: **The Museum of the Folk Customs in Bucovina.**

Officially opened on the 14th of November 2004, the Museum of the Folk Customs in Bucovina – Gura Humorului is about to become a reference point in the cultural and tourism landscape of Bucovina.

The theme is illustrative for the calendar according to customs in Bucovina, the main moments being the Saint Andrew, Christmas and New Year’s Eve traditions. Most interesting are also the spring customs, related to the agrarian and bee breeding year, the Easter customs and the summer and pastoral customs.

The collection of the museum includes 7,452 objects, which belong to the cultural-national heritage:

- ethnography – 3,234 items;
- fine arts – 326 items;
- satirical graphics – 3,054 items;
- coins – 678 items;
- sciences of nature – 27 items.
- history – 57 items;
- photos – 538 items.

The collection also includes:

- photo films – 45 pieces;
- audio cassettes – 121 pieces;
- documentary photos – 720 pieces;
- documentary fund – 236 pieces;
- books – 5,567 pieces.

The museum has 1,384 m<sup>2</sup> of exhibition surface, 125 m<sup>2</sup> of depositing surface and some 58 m<sup>2</sup> for administrative activities.

The museum permanently performs diverse specific activities:

*1) research activities:*

a) land research: localities Câmpulung Moldovenesc, Rădăuți and Suceava in the ethnographical zone Dorna have been researched. Currently, the localities in the ethnographical zone Humor are being researched.

b) Bibliographical research: the research continues for making-up of the ethnographical monographs of ethnicities in Bucovina, of the catalogue of wooden traditional architecture, handicraft and technical installations of Bucovina.

*2) Activities for reviving of traditions in Bucovina:*

- The craftsmen, the leaders of folk groups and wait bands are assisted and guided;
- Demonstrations of traditional handicrafts are organised, as well as summer schools for the initiation in the traditional handicraft;
- The straw bears tradition has been resumed in Gura Humorului;
- “The guide for over the year folk customs in Bucovina” and the Catalogue of craftsmen in Bucovina (“Traditional art in Bucovina”) have been edited;
- “The guide of family customs in Bucovina” is soon to be completed.

Yearly, the museum organises in collaboration with culture institutions in the zone a series of cultural events, such as:

- “Eminesciana” – 15 January;

- "La Dragobete" – 24 February;
- "The Easter Fair" – fair for painting of eggs, organised two weeks before the Easter, on Tuesday;
- The Caricature Salon of the Festival "Humour in Gura Humorului", which takes place annually in June;
- Folk mini-shows, such as "Carol singing time", organised in December;
- Book launching;
- Fine arts exhibitions of contemporary and of already renowned artists.

### **Culture Hall**

The institution includes:

- one show house,
- the foyer,
- one projection booth,
- two cabins for actors,
- two offices and
- two warehouses.

The institution is coordinated by a manager and four specialty experts.

The Culture Hall annually organises in collaboration with the Museum of the Folk Customs in Bucovina, the Local Council and the culture institutions a series of cultural events, such as:

- "Doină, doină my sweet song" – in June
- "Humour in Gura Humorului" – in July;
- "Autumn in Voroneţ" - movie and lantern slides festival– in October;

### **City library**

The library includes:

- The lending department for adults;
- The lending department for children;
- The deposit of the lending room;
- The reading room.

42,200 volumes are in the library, from all activity fields.

The annual average number of readers is 3,200 persons, with 60 – 80 readers/day.

The library has subscriptions to 13 newspapers and magazines.

Within the library there is a reading room with 14 seats. In addition to books, 4,800 newspapers and magazines are available for the reading room. The library has 2 specialised employees.

**The Library of the „Alexandru cel Bun „ School Group** has 50,267 volumes, from all fields.

The book collection is distributed in all the three rooms of the library, in alphabetic order of the classes, divisions and subdivisions to ensure a more rapid orientation of pupils in the collections of the library. The following catalogues have also been established, to inform on reading and study facilities:

- the up to date systematic catalogue with all the novelties in the library
- the theme card index with the title: „Introduction in the work of..." reflecting history critique studies the library has on studied writers.

Within the library, bibliographies can be consulted for the "Romanian language and literature" classes 1-12, as well as for other school matters.

In the school year 2002-2003, 1,150 readers, pupils and teaching staff were registered at the library, and 15,317 volumes were borrowed.

In the school year 2003-2004, 850 readers were registered at the library.

## **4.6 Civil society**

In Gura Humorului, the role of the civil society (each and every level – nongovernmental organisations, unions, employers organisations) is still not very significant in influencing economic and public interest decisions.

### **The DOMUS Humanitarian Foundation**

This is a Romanian representative juristic organisation, non-profit, non-governmental and apolitical. It was established on the basis of Law 22/1924, with the aim to be actively involved in:

- Stimulation of the social and economic and educational processes in the city of Gura Humorului and coterminous communes;
- Initiation, development and support of the entrepreneurial spirit of individual;
- Discovery, capitalisation and preservation of authentic local cultural values, which could prove an important asset for the inter-region collaboration and successful integration in the European Union;
- Stimulation and development of community spirit.

Completed projects:

1998 – "Complex local evaluation of the city of Gura Humorului"; work carried out by the "Domus" Humanitarian

## GURA HUMORULUI

Foundation, Alternativa 2000 Foundation, and the Centre for Complex Studies Bucharest - financed by own sources

1998- School of young entrepreneurs, financed by own sources.

1999-2001 – The Domus business incubator, project co-financed by the World Bank

1998 – present – Programme for education by sports of youths, Domus Rugby club, financed by own sources

1999- present – Programme for tourism inter-relation Bucovina, financed by own sources.

2002-2003 – “The sustainable capitalization of cultural resources of the tradition heritage in Bucovina” – co-financed by the Foundation for partnership – Miercurea Ciuc and FDEC Romania, in partnership with the King Baudouin Foundation in Belgium.

2003-2004- Revived traditions in Bucovina, co - financed by the Foundation for partnership – Miercurea Ciuc and FDEC Romania, in partnership with the King Baudouin Foundation in Belgium

2004-2005 – The English Language Club – organised by a volunteer from Peace Corp.

2002, 2003, 2004, 2005 – The Freshmen ball, in collaboration with the Gura Humorului School Group “Alexandru cel Bun”

2004-2005 – Domus: past, present, future – co-financed by FDEC Romania.

Informing publications and materials:

1998 – Complex local evaluation of the city of Gura Humorului

1999 – Planning services for the local economic development of the Gura Humorului area

1999 – Planning study for local economic development of Suceava County

1999 – Guide for setting up of a firm

2003 – Guide for the folk customs over the year in Bucovina

2004 – “Traditional art objectives in Bucovina”

Collaboration:

“Study for planning of the local economic development of Suceava county”, co-financed by the World Bank

“The House for Social Relief Humorului Monastery”, co-financed by “Co-operating Netherlands Foundations for Central and Eastern Europe”

Promotion and development of ethnical, cultural and ecologic tourism in the Euroregion Carpatica – co-financed by FDEC Romania

“Development of management competences through complex training in network of technological incubators” co- financed from PHARE funds.

### The “FAM” Humanitarian Association

The FAM Association grants the opportunity to all orphans, to children with mental disabilities and from families with precarious standing or in social protection institutions to participate in cultural, sporting and leisure activities (trip-making in the country and abroad, birthday celebrating, the New Year’s Eve party, discotheque). Group activities are also organised for foreign languages such as **English, French, Spanish, German, Romanian**, and also for mathematics, informatics, electronics, mechanics, photography, musical and family education, embroidery-tailoring, drawing, guitar, medical education, Latin-American dance, folk dance and sports.

During the 12 years of existence, helping 82 children in 1992, the foundation helps some 350 – 630 children annually.

## 4.7 Cults

The following churches and places of worship are found on the territory of the city of Gura Humorului:

a). Greek-Orthodox

- the church of Voroneţ Monastery, under the patronage of St. George;

- the church of Voroneţ village;

- the “down” church, the Saint Archangels Michael and Gabriel;

- the “up” church, the Saint Emperors Constantine and Helen;

- the Boureni church, the Saint Apostles Peter and Paul;

- The Old Rite Christian church of the Lippovan Russians, under the patronage of St. Nicholas.

- Churches in construction: the cathedral under the patronage of the Mother of God and the church Saint Varvara.

b). Roman – Catholic

- the Roman - Catholic church under the patronage of the Holy Trinity

c). Other Christian:

- the Pentecostal church, located on Luceafărului street;
- the Adventist church, situated in "the Citadel zone";
- the Evangelic church, situated on Teodor Balan street;
- the Baptist church situated on Mihai Eminescu street.

d). Jewish:

- one synagogue, situated on St. Gabriel street.

#### 4.8 Sports

Sports have always been an important activity in Gura Humorului, which is proven by results obtained in local, national and international competitions.

Presently, there are two clubs in Gura Humorului:

**The School Sporting Club Gura Humorului**, independent unit founded in 01.09.2001, which administers the Polyvalent Hall in the city.

**The Sporting Club Gura Humorului**, as juristic entity was founded as a result of the Local Council Decision no. 58 in 28.08.2004, and was registered at the National Agency for Sports in November 2004. It maintains the Youth Stadium in the locality.

Currently, the main sporting branches are: rugby, football, track and field, softball, volleyball, judo.

The following remarkable results have been obtained by athletes in Gura Humorului:

Rugby:

- 1st place in the national championship for junior athletes III in 2000;
- 1st place in the national championship for junior athletes II in 2002;
- 4th place in the national championship for junior athletes I in 2003;
- 3rd place in the national championship for junior athletes I and 4th place in the national championship for junior athletes II in 2004;
- Constant convocation of an important number of young rugby players for the national junior athletes teams taking part in world and European Championships:
- World championship U19 in South Africa 2003 and 2004
- European championships U18 and U19 in France 2003 and Spain 2004.
- Currently the former junior athletes from generations until 1985 (year of birth) are key players in the teams of

the national division (STEAUA, U-CLUJ, ARAD, BAIAMARE. SUCEAVA, PETRO<sup>a</sup> ANI).

Judo:

- 3rd place in the National Judo Championship for junior athletes III in 2003;
- 5th place in the National Judo Championship for junior athletes in 2003;
- 2nd place – 40 kg in the National Championship for children 2004;
- 3rd place in the National Judo Championship for junior athletes in 2005;

Softball :

- 1st place 10 km march in the National Softball Championship - 2002.
- 1st place cadets in the National Softball Championship.
- 2nd place in National Softball Championship 2003
- 1st place in the National Softball Championship in 2004
- 16 female athletes of the softball team represented Romania in the European Softball Championship in 2003.

Football:

- 4th place in the D league
- Merit results of junior athletes and progress of the children groups.

#### 4.9. PUBLIC SAFETY

As a result of Law no. 371/2004, the Community Police was created, in order to ensure public order and safety, as well as to increase the efficiency guarding public and private goods and objectives.

This is a service subordinated directly to the Mayor of the locality, and it contributed to a better quality of life by providing an atmosphere of social peace in the community.

#### 4.10. Local public administration authorities

According to Law no. 215/2001 on local public administration, the public administration authorities in Gura Humorului are the Local Council, with 19 counsellors, as deliberative authority, and the Mayor, helped by a deputy mayor, as executive authority.





## GURA HUMORULUI

The City Hall headquarters in which the executive authority and specialty services operate is situated in the Republicii Square, no. 12.

The Local Council includes four specialty commissions, which operate according to Regulations of Operation, approved by LCD no. 71/29 in December 2000, modified by LCD no. 86/28 in September 2001.

The mayor, deputy mayor and secretary, together with the specialised departments in the Local Council, form a permanent active structure named the Gura Humorului City Hall. The City Hall materializes the decisions of the Local Council and of the mayor, solving the current problems of local community.

The Local Council decides which goods belong to the public of private domain of the city, administers this domain, and establishes the regulations for its lease.

The Local Council makes decisions, according to the law, as regards the purchasing or sale of goods from the local interest private domain.

The Local Council can grant free use of mobile and immobile goods of local public and private property to individual persons providing charity or performing public utility services or to public utility services in Gura Humorului, on limited term.

## I. OBJECTIVES

### I.1. General objectives

The main sustainable development objectives of the city of Gura Humorului are:

- Development of basic infrastructure;
- Urban regeneration and Restoration;
- Economic development;
- Environmental protection;
- Promotion and development of tourism;
- Strengthening of social cohesion, of community solidarity, and decrease of poverty.

### I.2. Specific objectives

#### DEVELOPMENT OF BASIC INFRASTRUCTURE:

1. Modernization and development of utility networks;

Water

Strategic actions:

1. Extension and Restoration of the water supply system;
2. Extension and Restoration of the domestic and pluvial sewage system.

Electricity

Strategic actions:

1. Extension of the public lighting network

Natural gas

Strategic actions:

1. Extension of the methane gas supply system;
2. Restoration of the methane gas supply system in locations with low pressure caused by under sizing of the supply pipeline.

2. Development of transport infrastructure

Strategic actions:

1. Increase of the traffic capacity of crossings by re-arrangements, signals, traffic lights and correction of geometry, by works for controlling and conducting traffic;

2. Speed limits on certain sections of the street network to reduce the dynamic effect (vibrations) which affect the strength structure of buildings and pollute the air;
3. Accomplishment of a detour highway for heavy traffic;
4. Accomplishment of new parking lots and maintenance of the green areas in the road system of the city;
5. Modernization of the street network and of sidewalks;
6. Modernization of degraded streets in the districts at the outskirts of the city;
7. Modernization of the access road to the heliport in Voroneţ;
8. Encouragement of alternative transport means (bicycle ride – alternative to public transportation). Introduction of bicycle tracks in the road system of the city.

## **URBAN REGENERATION AND RESTORATION**

### **URBAN REGENERATION**

Strategic actions:

1. Establishment, in the urban management plan, of the residential areas, taking into account development trends, structure of population and future housing requirements in the city.
2. Construction of houses:
  - Modernization and Restoration of existing houses, in partnership with owners' associations;
  - Construction mainly of individual or duplex houses;
  - Construction of social lodging for families with low incomes;
  - Purchasing of degraded buildings and their refurbishment and distribution in order to solve the social problems of disfavoured persons;
  - Effective heat supply systems for the houses and replacement of the obsolete systems;
3. Accomplishment of a up to date database regarding the status of the lands in the city, especially for those with high construction risk (settlement phenomena, building perimeters in the vicinity of riverbeds, swampy lands, zones with landslide risk);
4. Improvement of the Urban Management Plan (UMG already worked out);
5. Work out of the management plans for the zones outside the built-up area which are to be included in the built-up area in order to make investments for houses;
6. Establishment of entertainment parks;

7. Completion of an Internet site with information on the locality, public administration business opportunities and local strategies;
8. Increase in the efficiency and quality of community services.

### **URBAN RESTORATION**

Strategic actions:

1. Restoration of valuable buildings specific for local architecture in the patrimony of the city.
2. Establishment of regulations for the rational use of lands and ensure that all development projects observe the urban management plan viewed as spatial planning instrument.

### **ECONOMIC DEVELOPMENT;**

Strategic actions:

1. Capitalization of investment opportunities in Gura Humorului and introduction of the city into regional and international routes;
2. Development of labour market and improvement of its mobility;
3. Support of the development of SMEs as an objective essential to the sustainable economic development of the city and optimisation of the economic development potential of the city;
4. Creation of a covered market;
5. Creation of a industrial park in the city;
6. Completion of projects and investments in public-private partnership for the economic development of the resort;
7. Facilitating the access of SMEs to alternative financing sources;
8. Creation of viable association structures that support and promote the activity of private entrepreneurs.

### **ENVIRONMENTAL PROTECTION**

1. Environmental preservation and promotion of eco-tourism in Gura Humorului

Strategic actions:

- Restoration of the dendrological park of the city;
- Sustainable administration of the forests;
- Preservation of protected areas and nature monuments;

## GURA HUMORULUI

- Arrangement of tourist rest areas, sports and leisure areas through the effective use of natural potential and observance of ecological tourism principles;
  - Supporting of the local initiatives regarding environmental preservation and protection;
2. Ensuring of a sustainable management for the improvement and protection of the built-up environment

### 2.1 Constructions, lands

Strategic actions:

- Ensuring of conditions necessary for reduction of risk factors: floods, landslides, and earthquakes;
- Ecologic reconstruction of degraded zones;
- Capitalization of un-productive lands.

### 2.2 Infrastructure

Strategic actions:

- Optimisation of water consumption and elimination of leaks;
- Identification and elimination of untreated domestic wastewater discharges in the phreatic layer or in water-courses;
- Construction of the city wastewater treatment station;
- Arrangement of torrents
- Establishment of severe sanitary, restriction and hydro-geologic protection zones for drinking water sources;
- Initiation of a study on the collection of new drinking water springs on the Stani<sup>o</sup>tei slope in Gura Humorului.

### 2.3 Waste management

Strategic actions:

- Planning and completing of the management of the city waste fluxes to decrease the general impact;
- Establishment of a partnership with waste producing companies, to reduce, recover, and capitalize waste;
- Cleaning the solid waste in watercourses and elimination of illegal waste dumps on the riverbanks;

- Accomplishment of an ecologic landfill and closing of the existing one; establishing relations with companies specialised in collection, sorting and recycling of waste.

### 2.4 Green areas

Strategic actions:

- Extension. Restoration and effective administration of green areas in the city and adjacent areas;
- Creation of playgrounds for children and of green areas within these;
- Creation of a nursery for saplings;
- Involvement of the lodgers' associations in preservation and Restoration of green areas around blocks of flats;
- Involvement of schools in maintaining and arrangement of city green areas.

3. Creation of a public and institutional framework favourable to environmental protection and sustainable development

Strategic actions:

- Promotion of public-private-civil partnerships in view of the implementation of environment protection strategy
- Awareness and education of population as regards the environment protection;
- Creation of a public system providing information on the environmental status;
- Initiation of programmes that stimulates environmental protection actions;
- Implementation of educational programmes that change the attitudes of citizens and economic entities regarding waste management.

## PROMOTION AND DEVELOPMENT OF TOURISM

1. Development of tourism as key factor in the economic development and strategy for sustainable development in Gura Humorului

Strategic actions:

- Consolidation and promotion of public - private partnerships for the development of tourism in Gura Humorului and the neighbouring areas;
- Design and implementation of programmes, projects and actions that relate to the development of the area's tourism potential;

- Creation of the pre-requisites for tourism services providers to enter and survive on the international market; providing assistance for associations and entrepreneurs to successfully apply for alternative financing sources;
- Organising trainings and experience exchanges for tourism operators in order to increase quality of services.

## 2. Improvement and promotion of the image of the resort Gura Humorului, both nationally and internationally

### Strategic actions:

- Conservation and restoration of the cultural and natural heritage
- Creation of two Centres for tourist information and tourism promotion in Gura Humorului;
- Adequate signs posted for important tourist objectives and updating of the tourism map of the resort Gura Humorului;
- Creation of a calendar for cultural events in Gura Humorului and their constant promotion;
- Restoration of the central area and its integration in a regional tourist route;
- Completion of an adequate framework for social and cultural contact between locals and tourists;
- Initiation of cross-border programmes and promotion of international relations of collaboration.

## 3. Consolidation and development of local tourism according to international standards, while expanding on the existing potential

### Strategic actions:

- Creation and modernization of the infrastructure required by tourism;
- Restoration of all the green areas in the resort, providing adequate equipment and promotion of eco-tourism;
- Identification and arrangement of new tourist routes and their adequate maintaining
- Supporting and promotion of activities that emphasize the local specific character and stimulate creativity;
- Establish areas with equipment for:
  - playgrounds;
  - practising of team sports;
  - mini-parks with golf links, bowling, alleys, cycling tracks, leisure horse riding;
- Development of projects for stimulating and diversifying private initiatives in the area's specific handicraft;
- Development of pre-university education in the tourism field.

- Stimulation of activities connected to tourism, which can increase the attractiveness of the area.

## **STRENGTHEN SOCIAL COHESION, COMMUNITY SOLIDARITY, AND STIMULATE A DECREASE IN POVERTY**

### 1. Ensuring access to culture for all citizens:

#### Strategic actions:

- Creation of the conditions required for the continuity of traditional cultural events:
  - "Eminesciana" – 15 January;
  - "La Dragobete" – 24 February;
  - "Easter Fair" – painted eggs fair, organised two weeks before Easter, on Tuesday;
  - The days of the city and the Caricature Festival "Humour in Gura Humorului" organised annually in June;
  - Film and film slides festival: „Autumn in Voroneţ”;
  - Folk mini-shows, such as "Carol-singing time", taking place every year, in December;
  - book launching;
  - fine arts exhibitions of contemporary and renowned artists.
- Support traditional craftsmen in preservation of specific local handicraft and encourage children to work to preserve traditional values – folk dances and songs, pottery, weaving.
- Promotion of traditions and cultural and historic values of the city nationally and internationally;
- Increased capacity to unfold quality artistic and cultural events;
- Consolidation and development of cultural relations with culture institutions in the country and abroad;
- Promote the image of the city by organising national and international cultural activities;
- Extension of international cultural partnerships and collaborations.
- Improve the City Library book collection;
- Equipment of the city library with computers and creation of a database with all the books in the library;
- Purchase equipment and software required to improve the museum's administration;

### 2. Development of educational infrastructure:

#### Strategic actions:

- Improvement of the conditions in which the education process takes place:
  - maintenance and repair of school buildings, of the facades, arrangement of school courtyards;

## GURA HUMORULUI

- modernization of equipment in school units (libraries, laboratories);
- creation of laboratories for computer programming and connection to electronic communication systems of all schools;
- provide schools with IT equipment;
- modernization of school workshops;
- Restoration and extension of the existing equipment and utility networks;

3. Improvement of the forming of anthropic resources process and bringing the education process to European standards;

Strategic actions:

- Permanent training of the teaching staff;
- Ensuring of a high quality of school management;
- Establishment of a partnership between the educational institutions, the economic environment, civil society representatives and local public administration, to set up a strategy for the development of the education system;
- Support of the activities carried out by the Local Council of Children and Youths (LCCY) and attraction of youths in educative, sporting, lucrative, for education, environment protection, integration in society related actions;
- Extension of partnerships and collaborations in the education field with other similar national and foreign institutions.

4. Accomplishment of a sporting infrastructure required by the development of mass and performance sports:

Strategic actions:

- attract funds to support the activity of departments and complete current repair works, major overhauls and modernizations, works that transforms the stadium in the city in a modern and functional sporting facility;
- Modernization of the Polyvalent Hall;
- Construction/Restoration of gymnasias, adequately equipping of those existing within schools.

5. Selection, preparation and promotion of a large number of athletes towards high performance sports

Strategic actions:

- Attraction of the inhabitants in the city to high quality sports shows;
- Creation of a propitious financial and organisational framework to stimulate interest in practising of physical exercises by the children and youths in the city;

- Completion of the technician teams with performance athletes or former athletes from the city;
- Support of the training and self-training activities of all club technicians;
- Establishment of clear objectives for each work group and technician;
- Financial support for valuable athletes;
- Involvement of mass – media in promoting the results of clubs;
- Involvement of local business environment in the financial support of sporting activities.

6. Elimination of extreme poverty

Strategic actions:

- Organization of professional training programmes, according to labour force market demands;
- Counselling of persons with no incomes in view of finding a job;
- Construction of new social housing;
- Creation of a night shelter.

7. Improvement of services and access to medical assistance:

Strategic actions:

- Registering all citizens with family doctors;
- Adequate equipping of the two health units within the Public Department for Social Assistance Gura Humorului;
- counselling of socially disadvantaged persons in health and hygiene problems, in social planning;
- Relocation of the space for the morgue and of a place for cremation of waste within the hospital;
- Creation of supplemental energy source for the surgery and obstetrics departments within the Gura Humorului City Hospital;
- Implementation of health education programmes.

8. Ensuring of access to education:

Strategic actions:

- Yearly censuses for all the pre-school children who are to begin the first grade;
- Creation of a transport line for pupils living in areas at the periphery of the city;
- Counselling and financial support for families with abandon or school abandon risks;

#### 9. Child protection:

##### Strategic actions:

- Creation of a Day Centre for children in high-risk situations;
- Campaign for informing of the community on the Law no. 272 / 2004 pertaining to protection and promotion of the children's rights;
- Creation of a telephone line for emergency cases regarding social assistance and child protection;

#### 10. Prevention and fighting against domestic violence:

##### Strategic actions:

- Unfolding of a campaign on alcohol abuse and its consequences;
- Creation of a maternal centre (Mother and child);

#### 11. Social assistance for disadvantaged persons:

##### Strategic actions:

- Support for the integration of youths in adult life;
- Support for Roma population;
- Social assistance for disabled persons;
- Social assistance for elderly people;
- Decrease to the minimum of institutionalised children.

#### 12. Increase in safety and public order through the improvement of the quality of life, and attraction of Romanian and foreign tourists, of investors, of potential partners in the social, economic, cultural and sporting life of the city:

##### Strategic actions:

- Creation of a climate based on obeying the law and civil solidarity through permanent training of personnel;
- Permanent collaboration with the police and fire department, civil protection and other authorities stipulated by law; implementation of common projects.

- Un-explored identified natural resources, and insufficiently developed areas such as:

- Processing and capitalization of animal produces (meat, milk, wool, leather);
- Capitalization of mountain flora produces (forest fruits, medicinal plants, mushrooms);
- Development of services for leisure tourism;
- Superior capitalization of wood;
- The possibility to create agricultural, zoo technical, fruit and vegetable growing micro-farms;
- Existence of a asphalt mixture station;
- Exploiting and capitalization of construction materials existing in the zone, such as stone, sand, wood.

### **OPPORTUNITIES:**

This work would not be completed without stating the opportunities in our city:

- Reduced bureaucracy;
- Involved local administration;
- Well trained labour force;
- Low pollution level;
- Geographic location representing the starting point in the pilgrimage to the monasteries in Bucovina;
- The lands can be leased;



GURA HUMORULUI

## **II. THE LOCAL ACTION PLAN OF THE CITY OF GURA HUMORULUI**

### **II.1. General objectives**

The main sustainable development objectives of the city of Gura Humorului are:

- Development of basic infrastructure;
- Urban regeneration ;
- Economic development;
- Environmental protection ;
- Promotion and development of tourism;
- Strengthening of social cohesion, of community solidarity, decrease of poverty.

### **II.2. Measures to strengthen the institutional capacity**

Within the City Hall an institutional re-organization is in progress, aimed at preparing the local administrative system for the economic and social changes taking place in Romania and in view of accession to the European Union. This institutional reform is about to structurally change all departments, inter-departmental relations and the formal and informal communication relations.

The strengthening of the institutional capacity will focus on the following measures:

- A. Organizational development
- B. Management of anthropic resources
- C. Cooperation with other institutions
- D. The informational system will be improved and will be the instrument for applying and simplifying of administrative regulations and procedures in order to provide access of all citizens to public services, and to reduce tariffs and operational and personnel costs.

### **II.3 Monitoring and evaluation institutional structures**

The Gura Humorului City Hall is organized in such a way to allow the decision-making necessary to establish public-private partnerships, to create new public utility services and departments for implementation of different

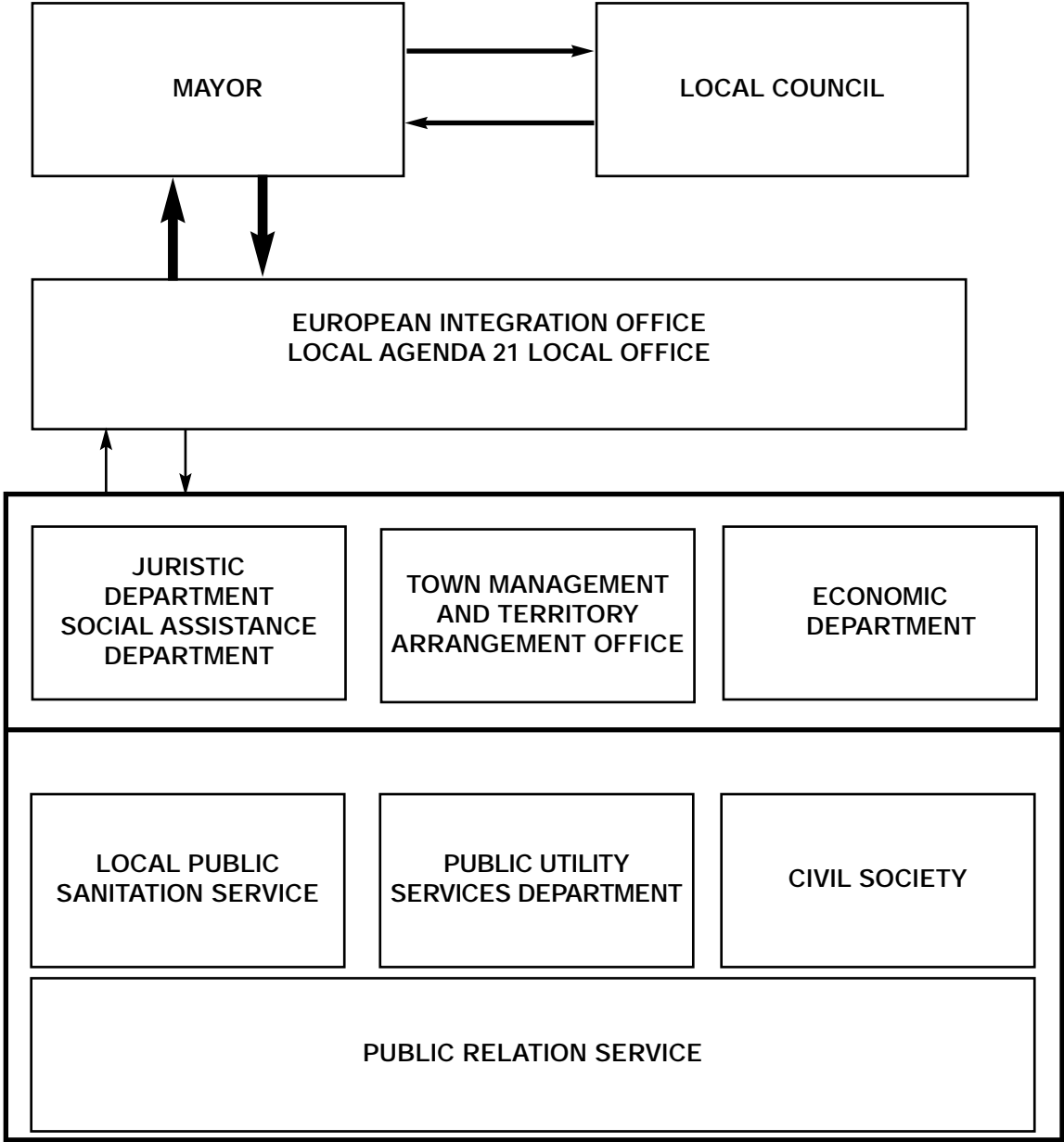


Fig.1. The structure of the decision-making system (monitoring and evaluation) for the implementation of the Local Action Plan in Gura Humorului



Sustainable development indicators

Development of basic infrastructure		
Fields	Indicators	Responsible institutions Data sources
Water and sewage	Percentage of houses connected to the drinking water supply network (%)	SC ACET SA GH
	Percentage of houses connected to the sewage network (%)	SC ACET SA GH
	Annual consumption of drinking water (m <sup>3</sup> /inhabitant)	SC ACET SA GH
	Length of the modernised water supply network (Km)	SC ACET SA GH
	Length of modernized sewage network (Km)	SC ACET SA GH
Street infrastructure	Length of modernized and restored street network (Km)	CITY HALL
	Length of restored streets and roads (Km/year)	CITY HALL
	Investment volume for restoration of streets and maintenance	CITY HALL
	Number of public parking lots	CITY HALL
	Length of the recovered public lighting network (Km/year)	CITY HALL
	Volume of investments for recovery of public lighting and maintenance	CITY HALL

Transport	Number of cars registered locally /1000 inhabitants	ROAD POLICE
	Number of private companies operating in this field	CITY HALL
	Number of road accidents with grave consequences (demises, grave injuries)/1000 inhabitants	ROAD POLICE
Energy	Annual consumption of electricity per inhabitant (Kw/inhabitant)	E-ON MOLDOVA
	Annual consumption of natural gas per inhabitant (m <sup>3</sup> /inhabitant)	E-ON MOLDOVA
<b>Urban regeneration and Restoration</b>		
<b>Fields</b>	<b>Indicators</b>	<b>Responsible institutions Data sources</b>
Housing	Occupancy in houses (%)	D.J.S
	Occupancy in apartments (%)	D.J.S
	Occupancy in other types of lodgings (%)	URBANISM
	Population living in rented houses (%)	D.J.S
	Houses without basic infrastructure (water, sewage, telephony, gas) (%)	URBANISM
	Number of houses (%)	URBANISM
	Number of private property houses (%)	URBANISM
	Number of public property houses (%)	URBANISM
	Number de rooms (%)	URBANISM
	Liveable surface (%)	URBANISM
	Number of houses connected to water (%)	URBANISM

## GURA HUMORULUI

	Number of houses connected to sewage (%)	URBANISM
	Number of houses connected to methane (%)	DISTRIGAZ
	Number of houses with centralised heating/heating station (%)	URBANISM
Land use	Surface of arable land (ha)	URBANISM
	Surface of pastures (ha)	URBANISM
	Surface of hayfields (ha)	URBANISM
	Surface of orchards (ha)	URBANISM
	Surface with buildings, of the overall surface of the city (m <sup>2</sup> )	URBANISM
	Inhabited surface per inhabitant (m <sup>2</sup> )	URBANISM
Historical buildings /heritage	Heritage buildings on the city territory	DCP
	Expenditures for restoration of historical buildings and monuments	DCP
<b>Economic development</b>		
<b>Fields</b>	<b>Indicators</b>	<b>Responsible institutions Data sources</b>
Economy	Wood processing companies (%)	CCI
	Furniture production companies (%)	CCI
	Companies in chemistry (%)	CCI
	Companies in machinery construction (%)	CCI
	Companies in food industry (%)	CCI

	Companies in leather/footwear sector (%)	CCI
	Companies in ready-made garments sector (%)	CCI
	Dynamics of turnover (year/ billion lei) 2001	CCI
	Dynamics of turnover (year/ billion lei) 2002	CCI
	Dynamics of turnover (year/ billion lei) 2003	CCI
	Dynamics of turnover (year/ billion lei) 2004	CCI
	Dynamics of turnover (year/ billion lei) 2005	CCI
	Number of annually registered companies	D.J.S
	Active and passive labour force	D.J.S
	Income of employed population by activity branch	D.J.S
	Active population rate	D.J.S
<b>Environment protection</b>		
<b>Fields</b>	<b>Indicators</b>	<b>Responsible institutions Data sources</b>
<b>Waste management</b>	Number of street baskets	Sanitation service
	Number of enclosures for pets	Sanitation service
	Number of garbage containers	Sanitation service
	Quantity of waste annually collected by population and economic entities (m <sup>3</sup> )	Sanitation service
	Percentage of annually recycled solid waste (%)	Sanitation service
	Active depositing surfaces	Sanitation service

<b>Water quality</b>	Number of annual determinations carried out on chemical parameters of drinking water exceeding the values prescribed by international standards	DJSP. IPM
	Number of annual determinations carried out on biological parameters of drinking water exceeding the values prescribed by international standards	DJSP. IPM
	Number of annual determinations carried out on chemical parameters of recreational water (bathing) exceeding the values prescribed by international standards	DJSP. IPM
	Number of annual determinations carried out on biological parameters of recreational water (bathing) exceeding the values prescribed by international standards	DJSP. IPM
	Annual consumption of water per inhabitant (m <sup>3</sup> )	SC ACET SA
	Houses connected to the drinking water supply network (%)	SC ACET SA
	Houses connected to the city sewage network (%)	SC ACET SAS
<b>Green areas</b>	Surface of green area per inhabitant (m <sup>2</sup> /inhabitant)	URBANISM
<b>Air quality and noise</b>	Number of days in which the concentration of SO <sub>2</sub> exceeds the maximum admissible value (125µg/m <sup>3</sup> ) (24h average)	IPM
	Number of days in which the concentration of NO <sub>2</sub> exceeds the maximum admissible value (200 mg/m <sup>3</sup> ) (24 h average)	IPM

	Number of days in which the concentration of O <sub>3</sub> exceeds the maximum admissible value (125µg/m <sup>3</sup> ) (8h average)	IPM
	Population exposed to noise greater than 65db (24 h average)	IPM
<b>Promotion and development of tourism</b>		
<b>Fields</b>	<b>Indicators</b>	<b>Responsible institutions Data sources</b>
	Number of accommodation entities classified by four STARS category	ANT
	Number of accommodation entities classified by three STARS category	ANT
	Number of accommodation entities classified by two STARS category	ANT
	Number of accommodation entities classified by one STAR category	ANT
	Number of accommodation entities classified by denomination type (Bungalow)	ANT
	Number of accommodation entities classified by denomination type (Hotel)	ANT
	Number of accommodation entities classified by denomination type (Boarding house)	ANT

	Number of accommodation entities classified by denomination type (Villa)	ANT
	Number of accommodation entities classified by denomination type (Urban tourism boarding house)	ANT
	Occupancy rate of the accommodation potential	ANT
	Number of tourists visiting sights	CITY HALL
	Average duration of stay of tourists	CITY HALL
	Existing accommodation capacity	CITY HALL
<b>Strengthen of social cohesion, of community solidarity, decrease of poverty</b>		
<b>Culture</b>	Structure of the collection of the Museum of Folk Customs in Bucovina	Museum
	Surface of the Museum	Museum
	Number of visitors of the Museum / year	Museum
	Number of seats in the house of the Culture House	Culture House
	Number of publications in the City Library	The library
	Annual number of readers in the City Library	The library
	Number of seats in the reading room of the City Library	The library
	Number of subscriptions for newspapers and magazines in the City Library	The library

	Number of pre-school education units	Education institutions in the locality
	Number of children in the pre-school education	Education institutions in the locality
	Number of groups of pre-school children	Education institutions in the locality
	Number of the teaching staff in the pre-school education	Education institutions in the locality
	Number of places in kindergartens	Education institutions in the locality
	Number of primary, secondary and high school education units	Education institutions in the locality
	Number of pupils attending primary, secondary and high school education courses	Education institutions in the locality
	Number of primary, secondary and high school education classes	Education institutions in the locality
	Number of teaching staff in the primary, secondary and high school education	Education institutions in the locality
	Number of classrooms, laboratories and cabinets	Education institutions in the locality
	Number of gymnasium s and courts	Education institutions in the locality
	Number of work shops	Education institutions in the locality
	Status of the didactic ranks in the education in Humor	Education institutions in the locality
	Number of publications in school libraries	Education institutions in the locality
	Publications of school libraries lend / year	Education institutions in the locality



GURA HUMORULUI

<b>Sports</b>	Number of sporting clubs in the locality	CITY HALL
	The current main sporting branches	SPORTING CLUBS
	Number of athletes in Humor selected in national teams	SPORTING CLUBS
	Number of athletes by age groups	SPORTING CLUBS
	Number of internal and international sporting competitions in which athletes in Humor took part / year	SPORTING CLUBS
	Number of national teams trainers working in Gura Humorului	SPORTING CLUBS
<b>Social assistance</b>	Number of homeless persons	DAS
	Population living in social housing	DAS
	Population living in houses without infrastructure	DAS
	Number of persons granted social welfare	DAS
	Number of invalid persons	DAS
<b>Population</b>	Total population	D.J.S
	Population by age groups and gender	D.J.S
	Ethnical structure of population	D.J.S
	Establishment of domicile in the locality	D.J.S

	Establishment of residence in the locality	D.J.S
	Departures with the residence from the locality	D.J.S
	Departures with the domicile in other locality	D.J.S
	Active population	D.J.S
	In-active population	D.J.S
<b>Labour force</b>	Number of unemployed granted unemployment relief	ALOFM
	Number of unemployed granted professional integration relief	ALOFM
	Number of unemployed granted support subsidies	ALOFM
	Number of unemployed without indemnity	ALOFM
<b>Health</b>	Birth life expectation (women and men)	DJSP
	Birth rate	CITY HALL
	Death rate	CITY HALL
	Natural growth	CITY HALL
	Number of consulting rooms	DJSP
	Number of medical staff in medical institutions	DJSP

	Number of auxiliary medical staff in medical institutions	DJSP
	Number of pharmacies	DJSP
	Number of private consulting rooms	DJSP
	Number of medical institutions	DJSP

Where:

- APM - The Agency for Environmental Protection
- DJSP - The County Department for Public Health
- DJS - The County Department for Statistics
- ISJ - The County School Inspectorate
- CCI - The Chamber for Trade and Industry
- ALOFM - The Local Employment Agency
- DAS - The Department for Social Assistance
- DCP - The Department for Cults and Patrimony
- MLPAT - The Ministry for Public Works and Arrangement of TerritoryS
- ANT - The National Authority for Tourism

**II.4 FINANCIAL PROJECTION**

## LOCAL BUDGET FOR 2002- 2005

- thousand ROL

Indicator denomination	Accomplished 2002	Accomplished 2003	Accomplished 2004	Accomplished 2005
INCOMES OVERALL	6,901	7,699	9,251	11,935
OWN INCOMES - overall	2,172	2,177	3,775	4,136
I. CURRENT INCOMES	1,159	1,817	2,124	2,314
A. FISCAL INCOMES	860	1,466	1,743	1,826
A.1 DIRECT TAXES	809	1,133	1,276	1,317
A.2 INDIRECT TAXES	51	333	467	509
B. NON-FISCALE INCOMES	299	351	381	488
II. CAPITAL INCOMES	2	5	394	634
III. SPECIAL DESTINATION INCOMES	1,011	356	-	-
IV. DRAWINGS FROM THE STATE BUDGET	4,729	5,521	6,709	8,673

## GURA HUMORULUI

VI. SUBSIDIES	-	-	24	128
EXPENDITURES OVERALL	6,817	7,777	9,246	184
I. GENERAL PUBLIC SERVICES	683	1,040	1,099	11,935
III. SOCIAL- CULTURAL EXPENDITURES - overall, of which:	3,921	4,496	5,525	1,340
Education	2,926	3,501	4,483	7,199
Health	-	52	46	5797
Culture, religion, other actions regarding sporting activities	143	178	268	29
Social assistance, allocations, pensions	852	765	728	313
IV. SERVICES AND PUBLIC DEVELOPMENT, HOUSING, ENVIRONMENT AND WATER	1,062	1,735	1,943	1,060
V. ECONOMIC ACTION	62	87	536	3,060
VI. OTHER ACTIONS	27	5	48	135

XI. TRANSFERS	41	45	95	201
XIII. INTEREST PAYMENTS	4	-	-	-
XIV .LOAN REIMBURSEMENTS	8	-	-	-
XVI. SPECIAL DESTINATION EXPENDITURES	1009	369	-	-
SURPLUS / DEFICIT	84	78	5	-

## PROPOSALS FOR THE 2006 - 2009 BUDGET

- thousands ROL

Indicator denomination	Proposals 2006	Estimations 2007	Estimations 2008	Estimations 2009
OVERALL INCOMES	16,580	18,020	19,753	22,142
OWN INCOMES	8,901	10,049	11,503	13,580
I. CURRENT INCOMES	11,885	12,396	12,813	13,725
A. FISCAL INCOMES	11,255	11,741	12,136	12,156

## GURA HUMORULUI

A.1. TAX ON INCOME	1,602	1,713	1,765	1,812
A.2 TAX ON SLARIES	-	-	-	-
A.3 TAXES AND DUTIES ON PROPERTY	1,834	1,909	1,967	2,028
A.4 TAXES AND DUTIES ON GOODS AND SERVICES	7,816	8,116	8,400	8,712
A.5 OTHER FISCAL TAXES AND DUTIES	3	3	4	4
B. NON FISCAL INCOMES	630	655	677	696
INCOMES FROM PROPERTY	323	336	348	358
TRADING OF GOODS AND SERVICES	307	319	329	338
II. INCOMES FROM CAPITAL	4,506	5,429	6,739	8,677
III. FINANCIAL OPERATIONS	-	-	-	-
IV. SUBSIDIES	189	195	201	207
OVERALL EXPENDITURES	16,580	18,020	19,753	22,142

CURRENT EXPENDITURES	13,798	14,323	14,784	15,306
I. PERSONNEL EXPENDITURES	7,174	7,473	7,735	8,043
II. GOODS AND SERVICES	4,465	4,624	4,748	4,898
III. INTERESTS	-	-	-	-
IV. SUBSIDIES	761	770	800	824
V. RESERVE FUNDS	-	-	-	-
VI. TRANSFERS TO PUBLIC ADMINISTRATION UNITS	636	660	681	698
VII. OTHER TRANSFERS	-	-	-	-
VIII. SOCIAL ASSISTANCE	688	718	740	761
IX. OTHER EXPENDITURES	74	78	80	82
CAPITAL EXPENDITURES	1,282	1,394	1,437	1,475
FINANCIAL OPERATIONS	1,500	2,303	3,519	5,361



**GURA HUMORULUI**

LOANS	-	-	1,210	3,058
CREDIT REIMBURSEMENTS	1,500	2,303	2,309	2,303
I. GENERAL PUBLIC SERVICES - OVERALL	1,402	1,526	1,608	1,688
III. SOCIAL - CULTURAL EXPENDITURES - overall, of which:	8,729	9,087	9,361	9,670
Education	6,723	6,995	7,205	7,450
Health	105	109	112	115
Culture, leisure and religion	711	738	762	785
Social assistance	1,190	1,245	1,282	1,320
IV. SERVICES AND PUBLIC DEVELOPMENT, HOUSING, ENVIRONMENT AND WATER - overall, of which:	4,635	5,543	6,857	8,799
Housing, services and public development	4,230	5,123	6,424	8,353
Environment protection	405	420	433	446
V. ECONOMIC ACTIONS	1,814	1,864	1,927	1,985
VI. OTHER ACTIONS	-	-	-	-
SURPLUS / DEFICIT	-	-	-	-

## II.5 Specific objectives and identified projects

### DEVELOPMENT OF BASIC INFRASTRUCTURE

Crt. No.	Specific Objectives	Financing	Title of project	Estimated value of project Euro	Time period	Responsible institutions/ departments	Partnership	Monitoring and assessment
1	Modernization and development of utility networks	Local budget Attracted sources	Restoration and modernization of the drinking water supply system	2,000,000	2 years	City Hall Office for Town Planning and Territory Arrangement SC ACET SA	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Restoration and modernization of the domestic and pluvial sewage system of the city of Gura Humorului and extending it into the Voronet district	3,000,000	2 years	City Hall Office for Town Planning and Territory Arrangement SC ACET SA	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Extension and modernization of methane supply networks, including the Voronet district	500,000	2 years	City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity

## GURA HUMORULUI

		Local budget Attracted sources	Extension of the public lighting networks in the new residential districts	300,000	3 years	City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	City Hall  Financing entity
2	Development of transport infrastructure	Local budget Attracted sources	Detour highway for heavy traffic - Gura Humorului	2,000,000	5 years	City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	City Hall  Financing entity
		Local budget Attracted sources	Completion of the parking lots system of the city of Gura Humorului	500,000	4 years	City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	City Hall  Financing entity
		Local budget Attracted sources	Modernization of the heliport in the Voronet district	200,000	2 years	City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	City Hall  Financing entity
		Local budget Attracted sources	Modernization of the forest road to Voronet Monastery - Heliport Voronet	1,000,000	10 years	City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	City Hall  Financing entity
		Local budget Attracted sources	Restore paving in the districts Manastirea Humor, Voronet, V. Alecsandri, Fortuna, Marly	1,000,000	6 years	City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	City Hall  Financing entity

		National budget Attracted sources	Enhancement of the bridge over the Humor brook and the recovery of 2.4 km of brook dyke on both banks	100,000	2 years	City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Station for asphalt mixture, machinery and equipment for asphaltting works	2,000,000	2 years	City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Completion of the road connecting Voronet and Slatina, and Humorului Monastery and Sucevita	2,000,000	3 years	City Hall Office for Town Planning and Territory Arrangement The County Council The Local Council Slatina	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Installation of traffic lights at the crossings between the streets: • Bucovina Boulevard - Manastirea Humorului street - Marly street  • Mihail Kogalniceanu street - Republicii square  • Parcului street - Bucovina boulevard - The V. Alecsandri street	100,000	2 years	Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity

## GURA HUMORULUI

## URBAN REGENERATION AND RESTORATION

Crt. No	Specific Objectives	Financing	Title of project	Estimated value of project Euro	Time period	Responsible institutions/ departments	Partnership	Monitoring and assessment
1	Urban regeneration	Local budget Attracted sources	Consolidation and restoration of historical buildings	1,000,000	5 years	DCP City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Restoration of the facades of the buildings	500,000	4 years	City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Restoration of the building of the Voronet culture house	50,000	4 years	City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity
2	Urban Restoration	Local budget Attracted sources	Interior and exterior restoration of the central square, through repairs	90,000	3 years	City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Construction of houses by NHA (ANL) for youths, for lease through mortgage credit	21,000,000	5 years	MLPAT City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity

		Local budget Attracted sources	Upgrading of the Town Management Plan	50,000	4 years	City Hall Office for Town Planning and Territory Arrangement	City Hall Possible partners	City Hall Financing entity
		Local budget Attracted sources	Construction of attics on blocks of flats	1,500,000	4 years	City Hall Office for Town Planning and Territory Arrangement Private company	City Hall Possible \ partners	City Hall Financing entity

### ECONOMIC DEVELOPMENT

Crt. No.	Specific Objectives	Financing	Title of project	Estimated value of project Euro	Time period	Responsible institutions/ departments	Partnership	Monitoring and assessment
1	Creation of a covered market	Local budget Attracted sources	The wood market	200,000	2 years	City Hall Possible partners	City Hall Possible partners	City Hall Financing entity Mass media
2	Creation of an industrial park	Local budget Attracted sources	The Industrial Park Gura Humorului	3,000,000	2 years	City Hall Office for Town Planning and Territory Arrangement Possible partners	City Hall Possible partners	City Hall Financing entity Mass media
3	Promotion of the city of Gura Humorului as national and international resort town	Local budget Attracted sources Local budget Attracted funds	Creation of a web page with information on the locality Capitalization of mineral waters in Gura Humorului zone	1,000 1,000,000	1 year 3 years	City Hall City Hall	City Hall Possible partners City Hall Possible partners	City Hall Mass media City Hall CCISV

## GURA HUMORULUI

## ENVIRONMENTAL PROTECTION

Crt. No.	Specific Objectives	Financing	Title of project	Estimated value of project - EURO	Time period	Responsible institutions/ departments	Partnership	Monitoring and assessment
1	Protection and capitalization of the natural environment in the tourism development of Gura Humorulu	Local budget	Restoration of the city's dendrological park	50,000	2 years	Office for Town Planning and Territory Arrangement Public utility department School units in the city	CITY HALL Schools in the city	The City Hall LA 21 Office Financing entity Mass-media  The City Hall LA 21 Office Financing entity Mass-meia The City Hall Financing entity LA 21 Office Mass-media The City Hall Financing entity LA 21 Office Private company
		Attracted funds	Development of the Arinis leisure area by renovating the right bank of the Moldova River	1,000,000	2 years	Office for Town Planning and Territory Arrangement Public utility department	CITY HALL Possible private partner	
		Local budget						
		Attracted funds						
Local Economic entities	Restoring the ecologic features of the Bogdaneasa area and inclusion of the Dealul Cetatii area and of the Park with birches in the tourist route	300,000	5 years	Office for Town Planning and Territory Arrangement	CITY HALL Possible private partner			
Attracted funds	Creation of a centre for natural medicine through capitalization of the mountain flora and use of it in cosmetics and pharmaceutical production							

2	Ensuring sustainable management for the improvement and protection of the built-up environment	Local budget Attracted funds	Town survey	1,200,000	4 years	Office for Town Planning and Territory Arrangement Possible partner	CITY HALL Possible private partner	City Hall Financing entity
2.1	Construction and lands	Local budget	Recovery of the destroyed and infested pastures	200,000	3 years	Office for Town Planning and Territory Arrangement	CITY HALL Possible private partner	City Hall The Local Council
2.2	Infrastructure	Attracted funds Local budget	Restoration of the wastewater treatment plant of the city of Gura Humorului in order to meet European standards	1,500,000	2 years	Local public Sanitation Service Public utility department Office for Town Planning and Territory Arrangement	City Hall Possible partner	Financing entity LA 21 Office The Local Council
		Attracted funds Local budget		500,000	2 years	Local public Sanitation Service Public utility department	City Hall Possible partner	
		Attracted funds Local budget	Collection and regularization of torrents	200,000		Office for Town Planning and Territory Arrangement Office for Town Planning and Territory Arrangement Public utility department	City Hall Possible partner	Financing entity LA 21 Office The Local Council Financing entity
		Attracted funds Local budget	Determine the documentation on the establishment of zones of severe sanitary protection and hydro-geological restriction, as well as the measures for protection of drinking water sources, according to H.G. 930/2005	70,000	2 years	Office for Town Planning and Territory Arrangement Public utility department	City Hall Possible partner	LA 21 Office The Local Council City Hall Financing entity
		Attracted funds Local budget	Determine the technical documentation for the extension and Restoration of the sewage system and of the wastewater treatment plant		1 year	Office for Town Planning and Territory Arrangement Public utility department Office for Town Planning and Territory Arrangement Public utility department City Hall	City Hall	City Hall Financing entity
		Attracted funds Local budget		110,000	1 year	Office for Town Planning and Territory Arrangement	City Hall Possible partner	City Hall Financing entity



## GURA HUMORULUI

2.3	Waste management	Attracted funds Local budget Local economic entities	Integrate waste management in the city of Gura Humorului	2,500,000	4 years	Local Public Sanitation Service  Public utility department. Office for Town Planning and Territory Arrangement  The Suceava Territory Agency for Environmental Protection	City Hall  Economic entities	Financing entity  LA 21 Office  Local Council  Mass-media
2.4	Green areas	Attracted funds Local budget	Friends of the forest - sapling nursery	200,000	20 years	City Hall  Schools in the city	Schools in the city  The Forest Fold	City Hall  LA 21 Office
		Attracted funds Local budget	Establishment of playgrounds and of the green areas in districts	200,000	2 years	City Hall  Lodgers' associations	City Hall  Lodgers' associations	City Hall  LA 21 Office
		Attracted funds Local budget	Forestation and land erosion control works	1,000,000	10 years	City Hall The Forest Fold  Office for European Integration	Schools in the city	City Hall  The Forest Fold

## PROMOTION AND DEVELOPMENT OF TOURISM

Crt. No.	Specific Objectives	Financing	Title of project	Estimated value of project	Time period	Responsible institutions/ departments	Partnership	Monitoring and assessment
1	Development of tourism as key factor in the economic and sustainable development of the Gura Humorului resort	Attracted funds Local budget	Promotion of the institutional and public framework to develop and implement an urban marketing plan	40,000	2 years	City Hall  NGOs	The Trade Chamber	City Hall The Local Council Mass-media
		Attracted funds Local budget	Gura Humorului- international partnership for touristic development of the resort	65,000	2 years	Office for Town Planning and Territory Arrangement City Hall  NGOs	Tourism operators	City Hall The Local Council Mass-media
2	Improvement and promotion of the image of Gura Humorului nationally and internationally	Attracted funds	Agro-tourism circuit in the zone Gura Humorului	50,000	1 year	Tourism operators Bucovina Folk Customs Museum City Hall	City Hall NGOs Folk handicraftsmen Tourism operators NGOs	City Hall Tourists Mass-media City Hall
		Attracted funds	The Folk Handicraftsmen Fair"	30,000	Annually	Bucovina Folk Customs Museum City Hall	Folk handicraftsmen Tourism operators NGOs	Tourists Mass-media City Hall
		Attracted funds	Traditions and stability" - historical-cultural circuit in Gura Humorului zone	50,000	1 year	Bucovina Folk Customs Museum City Hall	Folk handicraftsmen Tourism operators NGOs	Tourists Mass-media City Hall
		Local budget	Creation of the brand of the resort Gura Humorului	500	1 year	Bucovina Folk Customs Museum	Folk handicraftsmen Tourism operators NGOs	Tourists Mass-media City Hall
		Attracted funds	The Straw Bear Festival	100,000	Annually	City Hall Bucovina Folk Customs Museum City Hall	Folk handicraftsmen Tourism operators NGOs	Tourists Mass-media City Hall
								Folk handicraftsmen Tourism operators NGOs

## GURA HUMORULUI

3	Consolidation and development of the local tourism product according to international standards, while at the same time adequately maximising the potential	Attracted funds Local budget	The street of handi-craftsmen	150,000	2 years	City Hall Bucovina Folk Customs Museum	Folk handicraftsmen Tourism opera- tors NGOs Tourism operators	City Hall Tourists Mass-media
		Attracted funds Local budget	Restoration and marking of the main tourist routes in the city and vicinity	1,000,000	3 years	City Hall		City Hall Tourists Financing entity
		Attracted funds Local budget	Arinis - tourism area and leisure park	2,000,000	3 years	City Hall Possible partner	NGOs	City Hall Tourists Financing entity
		Attracted funds Local budget	Restoration of two parks in the city of Gura Humorului	200,000	3 years	City Hall Possible partner City Hall	Tourism operators NGOs	The Local Council Tourists Inhabitants of the resort
		Attracted funds Local budget	Completion of a modern camping ground in the Lunca Voronetului area	300,000	3 years	Office for Town Planning and Territory Arrangement	School in the city Lodgers' associations	City Hall Local Council Inhabitants of the resort City Hall
		Attracted funds Local budget	Creation of new tourist routes towards the Toaca, Piciorul înalt, Magura summits	500,000	3 years	City Hall Office for Town Planning and Territory Arrangement		
					1 years	Office for European Integration	Land owners Inhabitants of the resort Population	Office for European Integration

## STRENGTHENING OF SOCIAL COHESION, COMMUNITY SOLIDARITY, AND DECREASING POVERTY

Nr. crt.	Specific Objectives	Financing	Title of project	Estimated value of project EURO	Time period	Responsible institutions/ departments	Partnership	Monitoring and assessment
1	Providing access to culture for all citizens in Gura Humorului	Local budget Other sources	"Humour in Gura Humorului during... Humor days"	150,000	Annually	Gura Humorului City Hall through the cultural specialists of subordinated departments	City Hall Possible partners	Gura Humorului City Hall
		Local budget Other sources	"Autumn in Voronet" Film and film slides Festival	75,000	Annually	Gura Humorului City Hall through the cultural specialists of subordinated departments	City Hall Possible partners	Gura Humorului City Hall
		Local budget Other sources	"Doina, doina, my sweet song" folk festival	50,000	Annually	Gura Humorului City Hall through the cultural specialists of subordinated departments	City Hall Possible partners City Hall Possible partners	Gura Humorului City Hall Gura Humorului City Hall
		Local budget Other sources	Development of the capacity of the Folk Customs Museum in Bucovina to display and manage complex cultural information	15,000	1 year	Gura Humorului City Hall The Folk Customs Museum in Bucovina	City Hall Possible partners	Gura Humorului City Hall
		Local budget Other sources	Updating of the city monograph and of the book of mayors	10,000	1 year	Gura Humorului City Hall The Folk Customs Museum in Bucovina	City Hall Possible partners	Gura Humorului City Hall
		Local budget Other sources	"A BOOK FOR EVERYONE" - development of the City Library book collection;	25,000	1 year	Gura Humorului City Hall City Library	City Hall Possible partners	Gura Humorului City Hall
		Local budget Other sources	Provide the City Library with computers and create of a database catalogue with the book collection	10,000	1 year	Gura Humorului City Hall City Library	City Hall Possible partners	Gura Humorului City Hall

## GURA HUMORULUI

2	Development of infrastructure for educational development	Local budget Other sources	Renovation and consolidation of foundations and facades of school buildings, of interior courtyards, building compartmenting (School Centre, School no. 1. School no. 2)	1,000,000	5 years	Gura Humorului City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	Gura Humorului City Hall  Financing entity
		Local budget Other sources	Restoration and extension of the utilities system: (water supply, sewage, electricity, heat) within school (School no. 1, School no. 2, School Group)	1,000,000	5 years	Gura Humorului City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	Gura Humorului City Hall  Financing entity
		Local budget Other sources	Apprentice pupils in the European Union - construction, Restoration and equipment of school workshops (School Centre, School no. 1)	25,000	3 years	Gura Humorului City Hall  Office for Town Planning and Territory Arrangement	City Hall  Possible partners	Gura Humorului City Hall  Financing entity
		Local budget Other sources	Modernization of the school equipment (cabinets, laboratories, classes, reading rooms, school libraries) required by the modern education process (School no. 1, School Group)	100,000	2 years	The schools involved in the project	City Hall  Possible partners	Gura Humorului City Hall  Financing entity
		Local budget Other sources	Computer and electronic communication - one step towards future - School Group Al. cel Bun.	50,000	2 years	Gura Humorului City Hall The schools involved in the project	Gura Humorului City Hall The schools involved Possible partners	The schools involved in the project
3	Improvement of the training of anthropic resources and of the education process according to European standards	Local budget Other sources	Creation of kindergarten classes with programmes for learning foreign languages.	25,000	1 year	Gura Humorului City Hall  The kindergartens involved in the project	Gura Humorului City Hall The kindergartens involved Possible partner	The kindergartens involved in the project

4	Creation of a sports infrastructure required by the development of mass and performance sports	Local budget Other sources	Education of youths through sports - Restoration of the gymnasium in School no. 3	30,000	1 year	School no. 3	School no. 3 Possible partners	School no. 3
		Local budget Other sources	Restoration of the gymnasium and swimming pool in the School Sports Club	300,000	3 years	The School Sports Club	The School Sports Club Possible partners	City Hall Financing entity
		Local budget Other sources	Creation of a modern playground for children	280,000	2 years	Gura Humorului City Hall	Gura Humorului City Hall Possible partners	Gura Humorului City Hall Financing entity
		Local budget Other sources	Sports for all children in the European Union - construction of a gymnasium - School no. 1	120,000	1 year	School no. 1	School no. 1 Possible partners	Gura Humorului City Hall School no. 1 Financing entity
		Local budget Other sources	Restoration of the gymnasium in School no. 2, connect it to utilities, and provide sporting materials	70,000	1 year	School no. 2	School no. 2 Possible partners	Gura Humorului City Hall School no. 2 Financing entity
		Local budget Other sources	The city stadium - modern and functional sporting base	100,000	2 years	Gura Humorului City Hall	Gura Humorului City Hall Possible partners	Gura Humorului City Hall Financing entity

## GURA HUMORULUI

		Local budget Other sources	Rearrangement and extension of the gymnasium in the Alexandru cel Bun School Group	100,000	2 years	Gura Humorului City Hall	Gura Humorului City Hall Possible partner	Gura Humorului City Hall Financing entity
		Local budget Other sources	Construction of a gymnasium in the second body of the Alexandru cel Bun School Group	150,000	2 years	Gura Humorului City Hall	Gura Humorului City Hall Possible partner	Gura Humorului City Hall Financing entity
5	Elimination of extreme poverty	Local budget Other sources	Improvement of equipment in existing social housing and building new social housing	300,000	2 years	Gura Humorului City Hall in collaboration with the Gura Humorului Public Department for Social Assistance	Gura Humorului City Hall	Gura Humorului City Hall Financing entity
		Local budget Other sources	Expansion of the overnight shelter and restore it according to European standards	50,000	1 year	Gura Humorului City Hall in collaboration with the Gura Humorului Public Department for Social Assistance	Gura Humorului City Hall	Gura Humorului City Hall Financing entity
6	Improved services and access to medical assistance	Other sources	Replacement of the morgue within the precincts of the Gura Humorului City Hospital	10,000	1 year	Gura Humorului City Hospital	Gura Humorului City Hall	Gura Humorului Local Council
		Other sources	Creation of a supplemental energy source for the Obstetrics - Gynaecology departments in the precincts of the Gura Humorului City Hospital	20,000	1 year	Gura Humorului City Hospital	Gura Humorului City Hall	Gura Humorului Local Council

		Other sources	Equipment of the City Hospital with medical equipment and computer-assisted equipment	560,000	1 year	Gura Humorului City Hospital	Gura Humorului City Hall	Gura Humorului Local Council Financing entity
		Other sources	Station for medical oxygen supply	12,500	1 year	Gura Humorului City Hospital	Gura Humorului City Hall	Gura Humorului Local Council
		Other sources	Restoration and modernization of the maternity department within the Gura Humorului City Hospital	100,000	3 years	Gura Humorului City Hospital	Gura Humorului City Hall	Local Council Financing entity
		Other sources	Renovation of the interior courtyard of the City Hospital	2,600	1 year	Gura Humorului City Hospital	Gura Humorului City Hall	Local Council Financing entity
		Other sources	Interior re-arrangement of departments, offices and wards in the precincts of the City Hospital Gura Humorului	5,000	3 years	Gura Humorului City Hospital	Gura Humorului City Hall	Gura Humorului Local Council
		Other sources	Restoration and modernization of buildings owned by the Gura Humorului Speciality Medical Centre and Maternity	1,000,000	3 years	Gura Humorului City Hospital	Gura Humorului City Hall	Local Council Financing entity



## GURA HUMORULUI

		Other sources	Provide effective equipment for the two medical-social health units within the Gura Humorului Public Department for Social Assistance	20,000	1 year	Gura Humorului City Hall in collaboration with the Gura Humorului Public Department for Social Assistance	Gura Humorului City Hall	Gura Humorului Local Council
		Local budget Other sources	Ensuring of minimum medical services to persons with no income and who do not have medical insurance	50,000	1 year	Gura Humorului City Hall in collaboration with the Gura Humorului Public Department for Social Assistance	Gura Humorului City Hall	Gura Humorului Local Council
7	Guarantee access to education	Local budget Schools in the locality Other sources	Setting up of transport lines for pupils living in the suburbs, where there is a precarious living standard and school abandon risk exists	50,000	1 year	Gura Humorului City Hall in collaboration with the Gura Humorului Public Department for Social Assistance	School units	City Hall Financing entity
8	Child protection	Local budget Other sources	Setting up of a Day Centre for children in high-risk situation.	150,000	2 years	Gura Humorului City Hall in collaboration with the Gura Humorului Public Department for Social Assistance	General Department for Social Assistance and Child Protection	City Hall Financing entity
9	Prevention and fight against domestic violence;	Local budget Other sources	Creation of a Centre for counselling (juridical, psychological etc.) for families in high-risk situation (family and school abandon, juvenile delinquency, alcohol abuse, consumption of tobacco and drugs) in which violence is present	40,000	1 year	Gura Humorului City Hall in collaboration with the Public Department for Social Assistance Gura Humorului	General Department for Social Assistance and Child Protection	City Hall Financing entity
		Local budget Other sources	Creation of a Maternal Centre (mother and child)	500,000	2 years	Gura Humorului City Hall in collaboration with the Gura Humorului Public Department for Social Assistance	General Department for Social Assistance and Child Protection	City Hall Financing entity

10	Social assistance of disadvantaged persons	Local budget Other sources	Restoration of the Counselling Centre for Rroma persons to meet European standards.	15,000	1 year	Gura Humorului City Hall in collaboration with the Public Department for Social Assistance	County Office for Rroma population	City Hall Financing entity
		Local budget Other sources	Setting up of a mobile unit providing domiciliary specialised services	100,000	1 year	Gura Humorului City Hall in collaboration with the Public Department for Social Assistance	Gura Humorului Public Department for Social Assistance	City Hall Financing entity
		Local budget Other sources	Providing of financial support and consultancy for disabled access	200,000	1 year	Gura Humorului City Hall in collaboration with the Public Department for Social Assistance	Gura Humorului Public Department for Social Assistance	City Hall Financing entity

## III. PRIORITY PROJECTS PORTOFOLIO FOR 2006 - 2016

### DEVELOPMENT OF BASIC INFRASTRUCTURE

#### Project no. 1: *The detour highway for heavy traffic – Gura Humorului tourism resort*

##### Project manager:

The Local Council of the city of Gura Humorului

##### Department within the City Hall responsible for project implementation:

- Office for Town Planning and Territory Arrangement

##### Social impact on the quality of the environment:

- Decrease of pollution within the Gura Humorului resort
- Protection of architectural monument buildings in the central zone of the city
- De-congestion of traffic on the main city thoroughfares and avoidance of the heavy traffic within the city;

##### Project beneficiaries:

- Inhabitants of the Gura Humorului resort;
- Tourists visiting the city;
- Drivers crossing the city;
- Companies in the area in need of rapid and less expensive transport;

##### Impact of programme implementation in local economy:

- A modern infrastructure will be accomplished, which will attract investors;
- Jobs will be created, both through the project's implementation and through the development of adjacent businesses;
- The goal is the economic development of the area by use of local resources and raw materials, required for the implementation of the project;

##### External financial resources:

- In view of financing for the project, external financing will be also resorted to.

##### Location of investment

- The city of Gura Humorului

##### Harmonization of the project with the territory arrangement plan

- The project observes the stipulations of the Urban Management Plan of the locality.

##### Accomplishment term:

- 2 years

##### Project – Modernization of the heliport in the Voroneţ district

##### Project manager:

- The Local Council of the city of Gura Humorului

##### Department within the City Hall responsible for project implementation:

- Office for Town Planning and Territory Arrangement

##### Social impact on the quality of the environment:

- Improved quality of life;
- **Contributes to the development of services;**
- **Contributes to the increase of the number of tourists;**

##### Project beneficiaries:

- Inhabitants of the resort Gura Humorului;
- Tourists visiting the city;

##### Impact of programme implementation in local economy:

- Development of services provided to population;
- Development of tourism;

##### External financial resources:

- In view of financing of the project, external financing will be also resorted to.

**Location of investment**

- The city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The project observes the stipulations of the Urban Management Plan of the locality.

**Accomplishment term:**

- 2 years

**Project - Restoration and modernization of the drinking water supply****Project manager:**

- The Local Council of the city of Gura Humorului

**Department within the City Hall responsible for project implementation:**

- Office for Town Planning and Territory Arrangement

**Social impact on the quality of the environment:**

- The life quality of the inhabitants is improved, by supplying drinking water 24 hours a day.
- Leaks in the supply network are eliminated, with a decrease in prices of water supplied to the inhabitants and to economic entities;
- The attractiveness from the tourism point of view increases;
- The attractiveness of the locality increases as regards the investments;

**Project beneficiaries:**

- Inhabitants of the Gura Humorului tourist resort;
- Tourists visiting the city;
- Economic entities;
- Interested potential investors;

**Impact of programme implementation in local economy:**

- A modern infrastructure will be Accomplished that will attract investors to the area;
- Jobs will be created, both through the project's implementation and through the development of existing businesses;

**External financial resources:**

- In view of financing of the project, external financing will be also resorted to.

**Location of investment**

- The city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The project observes the stipulations of the Town Management Plan of the locality.

**Accomplishment term:**

- 2 years

**Project - Extension and modernization of the methane supply networks, including the Voroneț district****Project manager:**

- The Local Council of the city of Gura Humorului

**Department within the City Hall responsible for project implementation:**

- Town Planning and Territory Arrangement Office
- The Economic Department

**Social impact on the quality of the environment:**

- Beneficial for the population through the existence of a new energy source;
- Increases the attractiveness of the resort from an economic point of view;

**Project beneficiaries:**

- Inhabitants of the Gura Humorului tourist resort;
- Tourists visiting the city;
- Economic entities;
- Interested potential investors;

**Impact of programme implementation in local economy:**

- A modern infrastructure will be implemented that will attract investors to the area;
- Jobs will be created, both through project implementation and through the development of existing businesses;

**External financial resources:**

- In view of financing of the project, external financing will be also resorted to.

**Location of investment**

- The city of Gura Humorului

**GURA HUMORULUI****Harmonization of the project with the territory arrangement plan**

- The project observes the stipulations of the Town Management Plan of the locality.

**Accomplishment term:**

- 2 years

**Project - Restoration and modernization of the domestic and pluvial sewage system of the city of Gura Humorului and its extension into the Voroneţ district****Project manager:**

- The Local Council of the city of Gura Humorului

**Department within the City Hall responsible for project implementation:**

- Town Planning and Territory Arrangement Office
- The Economic Department

**Social impact on the quality of the environment:**

- Beneficial for the population through the increase of comfort;
- Increases the attractiveness of the resort from an economic point of view;

**Project beneficiaries:**

- Inhabitants of the Gura Humorului tourist resort;
- Tourists visiting the city;
- Economic entities;
- Interested potential investors;

**Impact of programme implementation in local economy:**

- A modern infrastructure will be implemented that will attract investors in the zone;
- Jobs will be created, both through project implementation and through the development of existing businesses;

**External financial resources:**

- In view of financing of the project, external financing will be also resorted to.

**Location of investment**

- The city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The project observes the stipulations of the Town Management Plan of the locality.

**Accomplishment term:**

- 2 years

**URBAN REGENERATION AND RESTORATION****Project - Consolidation and restoration of historical buildings****Project manager:**

- The Local Council of the city of Gura Humorului;
- The Cults and Heritage Department;
- The Ministry of Culture;

**Department within the City Hall responsible for project implementation:**

- Town Planning and Territory Arrangement Office;

**Project beneficiaries:**

- The main beneficiaries are the tourists visiting the city of Gura Humorului;
- Inhabitants of the city of Gura Humorului;

**Impact of programme implementation on the local economy:**

- The number of tourists visiting the city of Gura Humorului will increase;
- The consolidated and restored buildings will be included into the tourism and economic circuit;

**External financial resources:**

- In view of financing of the project, external financing will be also resorted to.

**Location of investment**

- The city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The project observes the stipulations of the Town Management Plan of the locality.

**Accomplishment term:**

- 5 years

**Project - Construction of mortgage houses for youths through NHA****Project manager:**

- The Local Council al of the city of Gura Humorului

**Department within the City Hall responsible for project implementation:**

- Office for Town Planning and Territory Arrangement

**Social impact on the quality of the environment:**

- Beneficial for the population;
- Improved quality of life through the improvement of the living conditions;
- A great part of the housing demand is covered;
- The pre-requisites necessary for youths to settle down in the area are established;

**Project beneficiaries:**

- Youths living in the city of Gura Humorului;
- Youths willing to settle in the city of Gura Humorului;

**Impact of programme implementation on local economy:**

- Jobs will be created, both through project implementation and through the development of existing businesses;
- The housing demands will be covered;
- Development of the economy in the area by maximising the use of local resources and raw material in the implementation of the project, as well as in accomplishing a modern infrastructure, attractive for potential investors;

**External financial resources:**

- In view of financing of the project, external financing will be also resorted to.

**Location of investment**

- The city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The project observes the stipulations of the Town Management Plan of the locality.

**Accomplishment term:**

- 5 years

**ECONOMIC DEVELOPMENT****Project - Construction of a mineral water factory****Project manager:**

- The Local Council al of the city of Gura Humorului;

**Department within the City Hall responsible for project implementation:**

- Town Planning and Territory Arrangement Office

**Social impact:**

- Creation of the infrastructure necessary to exploit identified mineral water resources;
- Local and regional capitalization of mineral water;
- Creation of new jobs;
- Reduction of unemployment in the zone;

**Project beneficiaries:**

- Private companies – investors;
- Inhabitants of the city of Gura Humorului;

**Impact of programme implementation in local economy:**

- Jobs will be created, both through implementation of the project and through the development of existing businesses;
- The number of unemployed persons will be reduced;
- Economic development of the area through use of local resources and raw material;

**External financial resources:**

- In view of financing of the project, external financing will be also resorted to.

**Location of investment**

- The city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The project observes the stipulations of the Town Management Plan of the locality.

**Accomplishment term:**

- 3 years



## GURA HUMORULUI

### ENVIRONMENTAL PROTECTION

**Project - Development of the Arini<sup>o</sup> leisure area, through arrangement of the right bank of Moldova River**

**Project manager:**

- The Local Council of the city of Gura Humorului

**Department within the City Hall responsible for the accomplishment of project:**

- Town Planning and Territory Arrangement Office

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on the environment

**Project beneficiaries:**

- Inhabitants of the city, tourists, tourist structures and private companies in the town

**Impact of programme implementation in local economy:**

- Improvement of local tourism infrastructure
- Increase of the economic potential of the region

**External financial resources:**

- External financing resources will be accessed

**Location of investment**

- The leisure zone of the city, on the right bank of the Moldova River

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 2 years

**Project - Creation of a Centre for natural medicine, maximising the use of mountain flora in manufacturing of cosmetics and pharmaceuticals**

**Project manager:**

- LA 21 Local Office

**Department within the City Hall responsible for the project:**

- Town Planning and Territory Arrangement Office

**Social impact on the quality of the environment:**

- The project does not have a negative impact on the environment

**Project beneficiaries:**

- Inhabitants of the city, tourists

**Impact of programme implementation in local economy:**

- Increases the comfort of the tourists in the zone
- Increases the economic potential of the region
- Improvement of the population health status

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The area surrounding the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 3 years

**Project - Town cadastral survey**

**Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Town Planning and Territory Arrangement Office

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment

**Project beneficiaries:**

- Inhabitants of the city, economic entities

**Impact of programme implementation in local economy:**

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Increase in the economic potential of the region

**External financial resources:**

- External financing sources will be accessed;

**Location of investment:**

- The surrounding area of the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan:**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 4 years

**Project - Restoration of the wastewater treatment plant in Gura Humorului to meet European standards****Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Local Public Sanitation Service.
- Public utility department.
- Office for Town Planning and Territory Arrangement

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment. The works will be beneficial to all the citizens in the city, as well as economic entities and persons transiting the zone.

**Project beneficiaries:**

- Inhabitants of the city, economic entities

**Impact of programme implementation in local economy:**

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Increase in the economic potential of the region
- Improvement of environment conditions

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The surrounding area of the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 2 years

**Project - Construction of a wastewater treatment station in the Voroneț district****Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Local Public Sanitation Service.
- Public utility department.
- Office for Town Planning and Territory Arrangement

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment. The works will be beneficial to all the citizens in the city, as well as economic entities and persons transiting the zone.

**Project beneficiaries:**

- Inhabitants of the city, economic entities.

**Impact of programme implementation in local economy:**

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Increase of the economic potential of the region
- Improvement of environmental conditions

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The area surrounding the city of Gura Humorului



## GURA HUMORULUI

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 2 years

**Project - Establish the documentations regarding the establishment of the severe sanitary protection and hydro-geological restriction zones, as well as of the measures for protection of the drinking water sources, according to H.G. 930/2005**

**Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Town Planning and Territory Arrangement Office. Public utility department

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment, observing all the requirements of the legislation in force. An improvement of the city infrastructure will be accomplished through the implementation of the project.

**Project beneficiaries:**

- Inhabitants of the city, economic entities

**Impact of programme implementation in local economy:**

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Increased economic potential in the region
- Improvement of environment conditions

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The surrounding area of the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 1 year

**Project - Establish the technical documentation for the extension and restoration of the sewage system and of the wastewater treatment plant****Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Town Planning and Territory Arrangement Office.
- **Public utility department**

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment, observing all the requirements of the legislation in force. An improvement of the city infrastructure will be accomplished through the implementation of the project.

**Project beneficiaries:**

- Inhabitants of the city, economic entities, tourists

**Impact of programme implementation in local economy:**

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Increase in the economic potential of the region
- Improvement of living conditions

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The surrounding area of the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 1 year

**Project - Integrated waste management in the city of Gura Humorului**

**Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Town Planning and Territory Arrangement Office.
- **Public utility department**
- **Local Public Sanitation Service**

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment, observing all the requirements of the legislation in force. An improvement of the city infrastructure will be accomplished through the implementation of the project

**Project beneficiaries:**

- Inhabitants of the city
- **Economic entities.**
- **Tourists**

**Impact of programme implementation in local economy:**

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Increase of the economic potential of the region
- One improves the environment conditions

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The surrounding area of the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 4 years

**Project - Building playgrounds for children and green areas in neighbourhoods**

**Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- The City Hall. Housing associations

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment, observing all the requirements of the legislation in force. An improvement of the city infrastructure will be accomplished through the implementation of the project

**Project beneficiaries:**

- Inhabitants of the city, economic entities, tourists

**Impact of programme implementation in local economy:**

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Environment and living conditions are improved

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The surrounding area of the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 2 years

**PROMOTION AND DEVELOPMENT OF TOURISM**

**Project - Promotion of the institutional and public framework for the elaboration and implementation of an urban marketing plan**

**Project manager:**

- Gura Humorului Local Council



## GURA HUMORULUI

### Department within the City Hall responsible for the project:

- Office for Town Planning and Territory Arrangement

### Social impact on the quality of the environment:

- The project does not involve a negative impact on environment. The implementation of a high quality urban marketing plan will be beneficial to the further development of the city.

### Project beneficiaries:

- Inhabitants of the city, economic entities, tourists

### Impact of programme implementation in local economy:

- Conditions are created to better satisfy the demands of the inhabitants in the city
- Promotion of sustainable development in the city
- The environment and living conditions are improved

### External financial resources:

- External financing sources will be accessed;

### Location of investment

- The area of the city of Gura Humorului

### Harmonization of the project with the territory arrangement plan

- The proposed project observes the stipulations of the TMP in force

### Accomplishment term:

- 2 years

### Project - Restoration and marking of the main tourist roads and routes in the city and in the vicinity

#### Project manager:

- Gura Humorului Local Council

### Department within the City Hall responsible for the project:

- Office for Town Planning and Territory Arrangement

### Social impact on the quality of the environment:

- The project does not involve a negative impact on environment. Conditions will be created for new leisure facilities in the resort Gura Humorului

### Project beneficiaries:

- Inhabitants of the city, economic entities, tourists

### Impact of programme implementation in local economy:

- New forms of leisure will be created
- The environment and living conditions are improving
- The economic potential of the zone increases

### External financial resources:

- External financing sources will be accessed;

### Location of investment

- The area of Gura Humorului

### Harmonization of the project with the territory arrangement plan

- The proposed project observes the stipulations of the TMP in force

### Accomplishment term:

- 3 years

### Project - Arini<sup>o</sup> - Tourist area and leisure park

#### Project manager:

- Gura Humorului Local Council

### Department within the City Hall responsible for the project:

- Office for Town Planning and Territory Arrangement

### Social impact on the quality of the environment:

- The project does not involve a negative impact on environment. Conditions for new leisure facilities in Gura Humorului will be created, both for tourists and locals

### Project beneficiaries:

- Tourists
- Inhabitants of the city
- Economic entities.

### Impact of programme implementation in local economy:

- New forms of leisure are created
- The environment and living conditions are improved
- Increase in the economic potential of the area

**External financial resources:**

- External financing sources will be accessed;

**Location of investment**

- The area of the city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project observes the stipulations of the TMP in force

**Accomplishment term:**

- 3 years

**STRENGTHENING OF SOCIAL COHESION, COMMUNITY SOLIDARITY, AND A DECREASE IN POVERTY****Project - „Humour in Gura Humorului during the... Humor days“****Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for project implementation:**

- The Folk Customs Museum in Bucovina;
- Culture House;

**Social impact on the quality of the environment:**

- Strengthen of local identity;
- Creation of the brand "Humor in Gura Humorului;
- Education of population;
- Tourist attraction and interest for specialists in the field;

**Project beneficiaries:**

- General population in the area;
- Tourists;
- Artists and cultural specialists in the zone and in the country;
- Mass-media.

**Impact of programme implementation in local economy:**

- Increase in local incomes;
- Increase in cultural tourism;

**External financial resources:**

- External financing sources

**Location of investment:**

- The central area of the city of Gura Humorului;
- The Folk Customs Museum in Bucovina - Gura Humorului;
- Culture House - Gura Humorului.

**Harmonization of the project with the legislation in force**

- The proposed project observes the stipulations of the legislation in force.

**Accomplishment term:**

- Annually

**Project - „Autumn in Voroneţ“ - Film and film slides festival****Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Culture House;
- The Folk Customs Museum in Bucovina;
- The Office for European Integration.

**Social impact on the quality of the environment:**

- Strengthening of the local identity;
- Education of population;
- Tourist attraction and interest for specialists in the field.

**Project beneficiaries:**

- General population in the zone.
- Tourists;
- Artists and cultural specialists in the zone and in the country;
- Mass-media.

**Impact of programme implementation on local economy:**

- Increase in local budget incomes;
- Increase in the number of tourists visiting the zone;

**External financial resources:**

- External financing resources

**Location of investment:**

- Culture House - Gura Humorului.



## GURA HUMORULUI

- The Folk Customs Museum in Bucovina - Gura Humorului;

### **Harmonization of the project with the legislation in force:**

The proposed project observes the legislation in force.

### **Accomplishment term:**

- Annually

**Project - Restoration and extension of the utilities system: (water supply, sewage, electricity, heating) within schools (School no. 1, School no. 2, Alexandru cel Bun School Group)**

### **Project manager:**

- Gura Humorului Local Council

### **Department within the City Hall responsible for the project:**

- Office for Town Planning and Territory Arrangement;

### **Social impact on the quality of the environment:**

- Increase in the quality of education;
- Improvement learning conditions.

### **Project beneficiaries:**

- Pupils and the teaching staff of schools involved in this project.

### **Impact of programme implementation in local economy:**

- Increase in the quality of educational services provided to students.

### **External financial resources:**

- External financing resources.

### **Location of investment**

- The city of Gura Humorului.

### **Harmonization of the project with the legislation in force:**

- The proposed project complies with the technical provisions and the legislation in force

### **Accomplishment term:**

- 5 years

**Project - Modernization of school equipment (study halls, classrooms, reading rooms, school libraries) required for teaching (School no. 1, School Group)**

### **Project manager:**

- Gura Humorului Local Council

### **Department within the City Hall responsible for the project:**

- Office for Town Planning and Territory Arrangement;

### **Social impact on the quality of the environment:**

- Improved teaching;
- Better conditions of education for pupils.

### **Project beneficiaries:**

- Pupils and the teaching staff in the institutions involved in this project.

### **Impact of programme implementation in local economy:**

- Increase in the quality of services provided to the school population.

### **External financial resources:**

- Overall value of investment: 100,000, of which:
- Non-reimbursable financing: 90,000
- Local contribution: 10,000 –10%.

### **Location of investment**

- The city of Gura Humorului;

### **Harmonization of the project with the legislation in force**

- The proposed project will comply with the technical provisions and the legislation in force

### **Accomplishment term:**

- 2 years

**Project - Restoration of the gymnasium and of the swimming pool within the School Sports Club**

### **Project manager:**

- The School Sports Club Gura Humorului.

**Department within the City Hall responsible for the project:**

- Office for Town Planning and Territory Arrangement.

**Social impact on the quality of the environment:**

- Optimal conditions for organisation of sporting competitions;
- Attraction of youths towards sports.

**Project beneficiaries:**

- The pupils in the schools in Gura Humorului.

**Impact of programme implementation in local economy:**

- The sporting facilities will improve and will get closer to the European standards

**External financial resources:**

- External financial resources will be resorted to

**Location of investment**

- The School Sports Club Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project will comply with the technical provisions and the legislation in force

**Accomplishment term:**

- 3 years

**Project - Creation of a modern playground for children****Project manager:**

- Gura Humorului Local Council.

**Department within the City Hall responsible for the project:**

- Office for Town Planning and Territory Arrangement.

**Social impact on the quality of the environment:**

- Creation of a space for recreational and sporting activities.
- Creation of new activities for spending free time;
- Improvement of the landscape;
- Increase of the number of leisure facilities in Gura Humorului;

**Beneficiaries of project:**

- Population in the city of Gura Humorului, especially youth

**Impact of programme implementation in local economy:**

- The sporting facilities will improve and will get closer to the European standards

**External financial resources:**

- Other attracted financing sources will also be used

**Location of investment**

- The city of Gura Humorului

**Harmonization of the project with the territory arrangement plan**

- The proposed project complies with the technical provisions and the legislation in force

**Accomplishment term:**

- 2 years

**Project - The stadium of the city – modern and functional sports base****Project manager:**

- The City Sports Club - Gura Humorului.

**Department within the City Hall responsible for the project:**

- Office for Town Planning and Territory Arrangement.

**Social impact on the quality of the environment:**

- Propitious conditions for unfolding of athletic competitions;
- Attraction of youths towards sporting activities;
- Diversifying of sports practised by youths.

**Project beneficiaries:**

- Population of the city
- Tourists.

**Impact of programme implementation in local economy:**

- The sporting facilities will improve and will get closer to the European standards

**External financial resources:**

- External resources



## GURA HUMORULUI

### Location of investment

- The City Sports Club Gura Humorului

### Harmonization of the project with the legislation in force

- The proposed project complies with the technical provisions and the legislation in force

### Accomplishment term:

- 1 year

### Project - improvement of the equipment in existing social housing and development of new social lodgings

#### Project manager:

- The Local Council of the city of Gura Humorului

#### Department within the City Hall responsible for the project:

- Public Department for Social Assistance Gura Humorului

#### Social impact on the quality of the environment:

- The project does not involve a negative impact on environment

#### Project beneficiaries:

- Inhabitants of the city, tourists, persons without income

#### Impact of programme implementation in local economy:

- Improvement of local infrastructure
- People with low income will be granted lodging

#### External financial resources:

- External financing sources will be accessed

#### Location of investment

- The area of Gura Humorului

#### Harmonization of the project with the legislation in force:

- The proposed project will comply with the technical provisions and the legislation in force

#### Accomplishment term:

- 2 years

### Project - Providing the City hospital with medical equipment and IT equipment

#### Project manager:

- Local Agenda 21 Office

#### Department within the City Hall responsible for the project:

- Town Planning and Territory Arrangement Office

#### Social impact on the quality of the environment:

- The project does not involve a negative impact on environment. Some 16,000 inhabitants in the city and in the vicinity will benefit.

#### Project beneficiaries:

- Inhabitants of the city, tourists

#### Impact of programme implementation in local economy:

- Improvement of local medical infrastructure
- The quality of life and medical services will get closer to the European standards

#### External financial resources:

- External financing sources will be accessed

#### Location of investment

- Hospital in the city of Gura Humorului

#### Harmonization of the project with the legislation in force

- The proposed project will comply with the technical provisions and the legislation in force

#### Accomplishment term:

- 2 years

### Project - Restoration and modernization of buildings owned by the Specialty Medical Centre and the Maternity in Gura Humorului

#### Project manager:

- Local Agenda 21 Office

#### Department within the City Hall responsible for the project:

- Town Planning and Territory Arrangement Office

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment. Some 16,000 inhabitants in the zone and in the vicinity will benefit from it.

**Project beneficiaries:**

- Inhabitants of the city, tourists

**Impact of programme implementation in local economy:**

- Improvement of local medical infrastructure
- The quality of life and of medical services will get closer to the European standards

**External financial resources:**

- External financing sources will be accessed

**Location of investment**

- Hospital in the city of Gura Humorului

**Harmonization of the project with the legislation in force:**

- The proposed project will comply with the technical provisions and the legislation in force

**Accomplishment term:**

- 3 years

**Project - Establishment of a Day Centre for children at risk****Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Public Department for Social Assistance Gura Humorului

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on environment. Inhabitants with diverse family risks in the zone and in the vicinity will benefit.

**Project beneficiaries:**

- Inhabitants of the city

**Impact of programme implementation in local economy:**

- The quality of life and of social services will get closer to the European standards

**External financial resources:**

- External financing sources will be accessed

**Location of investment**

- The area of the city of Gura Humorului

**Harmonization of the project with the legislation in force:**

- The proposed project will comply with the technical provisions and the legislation in force

**Accomplishment term:**

- 2 years

**Project - Development of an infrastructure that gives disabled persons access to public services****Project manager:**

- Gura Humorului Local Council

**Department within the City Hall responsible for the project:**

- Public Department for Social Assistance Gura Humorului

**Social impact on the quality of the environment:**

- The project does not involve a negative impact on the environment. Disabled inhabitants in the area and in the vicinity will benefit.

**Project beneficiaries:**

- Inhabitants of the city

**Impact of programme implementation in local economy:**

- The quality of life and of social services will get closer to the European standards

**External financial resources:**

- External financing sources will be accessed

**Location of investment**

- The area of the city of Gura Humorului

**Harmonization of the project with the legislation in force:**

- The proposed project will comply with the technical provisions and the legislation in force

**Accomplishment term:**

- 1 year





GURA HUMORULUI